

**GA SOUTH MUNICIPAL ASSEMBLY  
NGLESHIE AMANFRO**



**2020 REVISED ANNUAL ACTION PLAN**

## VISION

A well-managed Municipality and center of excellence in service delivery for citizens and business prosperity

## MISSION

“The Ga South Municipal Assembly exist to provide an effective and efficient service delivery to ensure quality and dignified life for all citizens and businesses through balanced and excellent delivery of socio-economic policies within the context of good local governance”

## Core Values

*Excellence*

*Professionalism*

*Proactiveness*

*Respect*

*Smartness*

*Innovation and Creativity*

*Progressiveness*

*Team Work*

*Work and Happiness*

The Revised 2020 annual action plan has interventions which are designed according to the practice of development planning to tackle the increasing problems posed by population growth and urbanization.

Projects and programmes earmarked for the 2020 Annual Action Plan have taken key features of those outlined in the Medium Term Development Plan under the (2018 – 2021). These projects and programmes have become the original socio-economic and infrastructural interventions of the Municipal Assembly for 2020.

As a result of this, all projects and programmes will be grouped under the various broad development dimensions and adopted goals in the National Policy Framework. They are further broken down into sectors including *Education, Infrastructure, Health, Sanitation and Waste Management, Rural and Urban Agriculture, Local Economic Development and Social Protection Interventions*. A total of **Eighty-Two (82)** projects and programmes have been identified as crucial for implementation during the period of 2020 due to the outbreak of Covid-19 pandemic.

**REVISED ANNUAL ACTION PLAN (AAP)-2020**

S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
<b>GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY : <i>Building Effective, Efficient And Dynamic Institutions For Development</i></b>														
<b><i>Policy Objective: Strengthen national policy formulation, development planning, and M&amp;E processes at all levels</i></b>														
1.	Local Governance Capacity Development	Procure Office supplies and consumables	City Hall	Output	x	x	x	x	64,000.00			Central Admin	Finance / Procurement	16.10.1
2.	Local Governance Capacity Development	Undertake Operation and Maintenance	City	Output	x	x	x	x	30,000.00			Central Admin	Finance / Procurement	16.10.1
3.	Strengthening Grassroots Participation	Organize Town Hall Meetings	Municipal wide	Output	x		x					Central Admin	MPCU	16.7.2
4.	Capacity Development Programmes	Organize Staff Durbar	City Hall	Output	x		x			2,000		Central Admin	Finance	16.7.1
5.	Capacity Development	Undertake Public Education & Sensitization	Municipal	Output	x		x		80,000.00			NCCE/IC D	Central Admin	16.7.1

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					1 <sup>ST</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
	t Programmes													
6.	Local Governance Development Programme	Prepare 2020 Annual Progress Report/four (4)quarterly reports	City Hall	Output	x	x	x	x		2,000		MPCU	ALL	16.b
7.	Capacity Development Programmes	Organize Statutory meetings/Musec/Seminars/Conferences	City Hall	Output	x	x	x	x	100,000			Central Admin	Finance	16*
8.	Project Monitoring Program	Organize participatory site meetings	Municipal wide	Output	x	x	x	x				Works	Central Admin	16.a
9.	Project Monitoring Program	Organize monitoring and evaluation of projects /programmes	Municipal wide	Output	x	x	x	x				MPCU	Central Admin	16.a

S/N	Programmes and Sub-programmes	Projects/Activities	Location	Outcome/Impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
10.	Local Participation Program	Organize Stakeholders meetings	City Hall	Output	x	x	x	x		12,000		Central Admin	Finance	6/16*
11.	Strengthening Local Decentralization	Prepare 2021 Annual Action Plan	Ngleshie Amanfro	Output			x					MPCU	All Departments	8/16
<i>Policy Objective: Develop and implement comprehensive and integrated policy, governance and institutional frameworks</i>														
12.	Strengthening Local Decentralization	Prepare 2021 Composite Budget	Ngleshie Amanfro	Output	x		x					Budget	All Departments	8/16
13.	Local Governance Capacity Development Programme	Assembly Member's special all. (Mobilization)	Municipal wide	Output	x	x	x	x		162,000,00		Finance	Central Admin	8.3
14.	Strengthening Local Decentralization	Organize National Day Celebrations	Assembly	Output	x	x	x	x	80,000			Central Admin	Central Admin	8/16

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					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
15.	Infrastructure development Program	Support Self - help projects	Municipal wide	Output			x	x	333,086.96			Central Admin	Finance/Budget	11
16.	Local Governance Capacity Development Programme	Undertake Data Collection on Ratable Items	Municipal Wide	Output			x	x	100,000.00			Finance	Central Admin	8/16
17.	Local Governance Capacity Development Programme	Build capacity of Staff and Assembly members	City Hall	Output	x	x	x	x				HR	Central Admin	8/16
18.	Revenue Improvement Program	Prepare 2021 Revenue Improvement Action Plan – RIAP	City Hall	Output	X	x	x	x	-	10,000		Finance	Budget	8/16

**GOAL: ECONOMIC DEVELOPMENT:** *BUILDING AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY*

*Policy Objective: Improve efficiency and competitiveness of SMEs*

S/N	Programmes and Sub-programmes	Projects/Activities	Location	Outcome/Impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
19.	Local Economic Development Programme	Support to the One District, one factory policy and Agric businesses.	Municipal wide	Output	X	x	x	x	90,000			Agric	BAC/Community Development/Cooperatives	1/8 Au-11/12
20.	Local Economic Development	Undertake Planting for gov't flagship Programmes	Municipal Wide	Output	x	x	x	x	82,586.26			Central Admin	Agric Department	1/8
<i>Policy Objective: Accelerate Ghana's transition to a green economy</i>														
21.	Local Economic Development Programme	Monitor Green skills for Ghana project in 20 selected communities	Municipal wide	Output	X	x	x	x			2,000	Plan International Ghana/EU/MPCU	BAC/ENVIRONMENT AGRIC/NADMO	9/12/13
22.	Local Economic Development	Organize business forum for with business communities	Municipal Wide	Output	x	x	x	x				MPCU	Central Admin	1/8

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					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
<b><i>Policy Objective: Diversify and expand the tourism industry for economic development</i></b>														
23.	Local Economic Development Programme	Site and Services for Recreational Park and Flower City on the Green Belt of Lake Densu	Danchira	Output			x	x	225,000.00			Central Admin	Works	16
24.	Capacity Development Programmes	Organize workshop to train Co-operative societies on Proposal writing and book keeping	Municipal wide	Output	x	x	x	x		5000		Cooperatives	HR/ Central Admin	12
25.	Capacity Development Programmes	Supervise registered co-operative societies in the municipality	Municipal wide	output	x	x	x	x	5,000			Cooperatives	BAC/MPCU	12
<b>GOAL: SOCIAL DEVELOPMENT: <i>CREATING AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY</i></b>														
<b><i>Policy Objective: Enhance CSOs engagement in public policy decision making</i></b>														



S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
26.	Civil Society support Program	Undertake monitoring and registration of NGOs	Municipal wide	Output	x	x	x	x	7,000	3,000		Social Welfare	Central Admin	5/8/16
<i>Policy Objective: Strengthen the livelihood empowerment against poverty programme</i>														
27.	Vulnerability Support Programme	Continue the Implementation of the LEAP Programme at the Municipality level	Municipal wide	Output	X	x	x	x	15,000	10,000		Social Welfare	Central Admin	1/16
28.	Social intervention programmes	Support PWDs in the Municipality	Municipal wide	Output	x	x	x	x				Social Welfare	Central Admin	10.2
29.	Civil Society	Organize community	Municipal wide	Output	x	x	x	x	7,000	3,000		Social Welfare/	Central Admin	8.1

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	support Program	engagement programmes										Comm. Dev't.		
30.	Child protection and family welfare improvement programme	Implement Child Right, Promotion and protection.	Municipal wide	Output	x	x	x	x	80,00.00			Social Welfare/ Comm. Dev't.	Central Admin	5.3
31.	Social intervention programme	Update data on vulnerable groups in the municipality.	Municipal wide	Output	x	x	x	x	30,000	40,000		Social Welfare/ Comm. Dev't.	Central Admin	1/ 5

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					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
32.	Gender Mainstreaming Program	Undertake Gender based violence activities	Municipal Wide	Output	x	x	x	x				Social Welfare/ Comm Dev't	Central Admin	5
<i>GENDER MAINSTREAMING</i>														
33.	Gender Mainstreaming Program	Organize sensitization programme on child rights for pupils and women rights programe for women within the municipality	Municipal Wide	Output	x	x	x	x				Social Welfare	Central Admin	5

S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
34.	Gender Mainstreaming Program	Organize sensitization programmes to eliminate all forms of Violence against all women and girls in public and private spheres, including trafficking and sexual and other types of exploitation.	Selected schools and communities	Output		x	x					Gender Desk	Central Admin	5
35.	Gender Mainstreaming Program	Organized Hepatitis Screening for pregnant women in the Municipality	Municipal Wide			x	x					Gender Desk	Central Admin	5

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					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
36.	Gender Mainstreaming Program	Organize sensitization programmes on Sexually Transmitted Infection Health	Municipal Wide	Output		x	x					Gender Desk	Central Admin	5
37.	Gender Mainstreaming Program	Train Twenty Five (25) Women on Food processing and Preservations and Twenty Five (25) Women in Backyard Farming and the use of plastic containers in producing					x					Gender Desk	Central Admin	5

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					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
38.	Gender Mainstreaming Program	Train Thirty (30) girls to acquire computer skills				x						Gender Desk	Central Admin	5
39.	Gender Mainstreaming Program	Organize Women Empowerment programmes in the Municipality to Ensure women's full effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life				x						Gender Desk	Central Admin	5

S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
<i>Policy Objective: Enhance inclusive and equitable access to, and participation in education at all levels</i>														
40.	School Feeding Program	Monitor Feeding School Activities	Municipal Wide	Output		x	x					Central Admin	MED	4.1
<i>Policy Objective: Ensure sustainable, equitable and easily accessible healthcare services</i>														
41.	Health Improvement Programme	Organize Immunization and sensitization programmes	Municipal wide	Output	X	x	x	x	25,000			Health	Central Admin	1/3
42.	Health Improvement Programme	Undertake Malaria Prevention Programs	Municipal Wide	Output	X	x	x	x	25,198.01			Central Admin	MHD	1/ 3
43.	Community Water and Sanitation Improvement Programme	Continue Door to door collection and Evacuation of refuse	Municipal wide	Output			x	x	80,000.00			EHU	Central Admin	6/7/8/9

S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
44.	Community Water and Sanitation Improvement Programme	Organize clean up exercise in the Municipality	Municipal wide	Output	X	x	x	x		5,000		EHU	Central Admin	6/7/8/9
45.	Community Water and Sanitation Improvement Programme	Support One Household One Dustbin Programme	Municipal Wide	Output			x	x		50,000		Central Admin	MEHO	6/7/8/9
46.	Health Improvement Programme	Screen Food Vendors	Municipal wide	Output	X	x	x	x		2,500		EHU	Central Admin	6/7/8/9
47.	Community Water and Sanitation Improvement Programme	Procure sanitary tools	City Hall	Output			x	x		30,000		EHU	Central Admin	6/7/8/9
48.	Community Water and Sanitation Improvement Programme	Procure 10 No Poly tanks	Municipal Wide	Output			x			50,000.00		MEHO	Central	6/7/8/9



S/N	Programmes and Sub-programmes	Projects/Activities	Location	Outcome/Impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
<i>Climate Change Mitigation</i>														
49.	Climate Change Combat and Resilience Programme	Plant trees in some selected schools and Hospitals in the Municipality	Municipal wide	Output	x	x	x	x				NADMO	Central Admin	4/8/12
50.	Climate Change Combat and Resilience Programme	Monitor flood prone areas	Municipal wide	Output		x	x					NADMO	Central Admin	4/12
51.	Disaster Planning and Preventive Action Programme	Undertake bush fire mitigation awareness training	Municipal wide	Output		x	x	x				Agric	Central Admin	4/12
52.	Climate Change Combat and Resilience Programme	Sensitization program on Climate Change	Municipal wide	Output	x	x	x	x				NADMO	Central Admin	13.3

S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/i mpact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
	Resilience Programme													
53.	Community Water and Sanitation Improvemet Programme	Facilitate the Extension of Water and Electricity	Municipal wide	Output			x	x				Central Admin	Works	6/7/8/9
<b>SPATIAL DEVELOPMENT: BUILDING SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT</b>														
<i>Policy Objective: Establish Ghana as a Transportation Hub for the West African Sub-Region</i>														
54.	Infrastructur e maintenance	Maintain urban/ feeder roads	Municipal wide	output			x	x				Urban Roads	Central Admin	11
55.	Roads Infrastructur e Programme	Construction of speed humps	Municipal wide		x		x					Urban Roads	Central Admin	11
56.	Infrastructur e maintenance	Drains/Desilting	Municipal wide	output			x	x		100,000.00		Urban Roads	Central Admin	11

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57.	Local Governance Capacity Development Programme	Grading of Selected Roads	Domeabra/ Obom	Output	x	x	x	x		189,000		Finance	Central Admin.	16.a
58.	Transport management	Sensitization of driver unions on road safety	Municipal wide	output			x					Transport	Central Admin	11
<b>Policy Objective:</b> <i>Develop and implement a national digital system for property identification</i>														
59.	Spatial Planning Capacity Improvement Programme	Street Naming and Property Addressing exercise	Municipal wide	Output			x	x	50,000.00			PPD	Central Admin	11
<b>Policy Objective:</b> <i>Ensure sustainable, equitable and easily accessible healthcare services</i>														
60.	Health Improvement Programme	Construction of CHPS Compounds	Tomefa,	Output			x	x	36,312.60			Works Dept.	MHD	4/13

S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	Donor	Lead	Collaborating	
61.	Health Improvement Programme	Construction of CHPS Compounds	Akoteako	Output			x	x	163,843.03			Works Dept.	MHD	4/13
62.	Health Improvement Programme	Construction of CHPS Compounds	Akweiman	Output			x	x	76,687.41			Works Dept.	MHD	4/13
63.	Health Improvement Programme	Construction of CHPS Compounds	Fankyeneko,	Output			x	x	212,560.35			Works Dept.	MHD	4/13
64.	Health Improvement Programme	Construction of CHPS Compounds	Kofi Kwei	Output			x	x	520,000.00			Works Dept.	MHD	4/13
65.	Health Improvement Programme	Construction of CHPS Compounds	Domeabra	Output	x	x	x	x	210,566.40			Works Dept.	MHD	4/13
<i>Policy Objective: Improve access to sanitation</i>														

S/N	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome/impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
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66.	Community Water and Sanitation Improvement Programme	Procure 150 No. Veronica Buckets	Municipal wide	Output			x	x	76,280.62			Works Dept	Central Admin	6/7/8/9
<b><i>Policy Objective:</i></b> Enhance inclusive and equitable access to, and participation in education at all levels														
67.	Education Improvement Programme	Supply 1,000 dual desks for Schools in the municipality	Municipal wide	Output			x	x	150,000.00	60,000		Works Dept.	MPCU	1/ 4
68.	Education Improvement Programme	Construction of 2 Storey No. 6 Unit Classroom Block	Amanfro	Output	x	x	x	x	167,864.34			Works Dept.	Central Admin	1/ 4
69.	Education Improvement Programme	Construction of 1 No. 3Unit Classroom Block	Amanfro Top Town	Output	x	x	x	x				Works Dept.	Central Admin	1/ 4

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70.	Education Improvement Programme	Construction of 1No. 6 Unit Classroom Block	Tuba	Output	x	x	x	x	520,000.00			Works Dept.	MPCU	1/ 4
71.	Education Improvement Programme	Construction of 1No. 3 Unit Classroom Block	Kokrobite	Output	x	x	x	x	160,799.60	520,000		Works Dept.	MPCU	1/ 4
72.	Education Improvement Programme	Construction of 1No. 3 Unit classroom block	Amuman	output	x	x	x	x	19,203.79			Works Dept.	Central Admin	1/ 4
73.	Education Improvement Programme	Construction of 1No. 3unit Classroom block with Ancilliary facilities	Avornyokope	output	x	x	x	x	141,000.00			Works Dept.	Central Admin	1/ 4
74.	Security Improvement Program	Construction of Divisional Police Headquarters	Tuba	Output			x	x	368,100.31			Works	MPCU	16

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		with Ancillary Facilities												
75.	Local Governance Capacity Development Programme	Completion of fence wall with gates Municipal office complex	Ngleshie Amanfro	Output	x	x	x	x	31,911.59			Works	Central Admin.	16.a
76.	Local Governance Capacity Development Programme	Completion of office complex (phase I)	Ngleshie Amanfro	output	x	x	x	x	126,814.41			Works Dept	Central Admin	16a
77.	Local Governance Capacity Development Programme	Completion of phase II-First floor of Office Complex	Ngleshie Amanfro	output	x	x	x	x	98,643.56			Works Dept.	Central Admin	16a
78.	Local Governance Capacity Development Programme	Complete MCD Residence	Tuba	Output	x	x	x	x				Works	Central Admin.	16.a

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79.	Local Governance Capacity Development Programme	Complete MCE Residence	Tuba	Output	x	x	x	x				Works	Central Admin.	16.a
80.	Recreational and socio cultural programme	Construction of Community Centre	Ngleshie Amanfro	Output			x	x	530,628.10			Works	Central Admin	11
81.	Local Governance Capacity Development Programme	Construction of 2 Bedroom Semi Detached Nurses Quarters	Tuba	Output			x	x	424,554.38			Works	Central Admin	16.a-
82.	Community Water and Sanitation Improvement Programme	Construction of 1No. 10 seater water Closet Facility	Kokrobite	Output	x	x	x	x				Works Dept	Central Admin	6/7/8/9