

**GA SOUTH MUNICIPAL ASSEMBLY
NGLESHIE AMANFRO**



2020 ANNUAL ACTION PLAN

VISION

A well-managed Municipality and center of excellence in service delivery for citizens and business prosperity

MISSION

“The Ga South Municipal Assembly exist to provide an effective and efficient service delivery to ensure quality and dignified life for all citizens and businesses through balanced and excellent delivery of socio-economic policies within the context of good local governance”

Core Values

Excellence

Professionalism

Proactiveness

Respect

Smartness

Innovation and Creativity

Progressiveness

Team Work

Work and Happiness

The 2020 annual action plan has interventions which are designed according to the practice of development planning to tackle the increasing problems posed by population growth and urbanization.

Projects and programmes earmarked for the 2020 Annual Action Plan have taken key features of those outlined in the Medium Term Development Plan under the (2018–2021). These projects and programmes have become the original socio-economic and infrastructural interventions of the Municipal Assembly for 2020.

As a result of this, all projects and programmes will be grouped under the various broad development dimensions and adopted goals in the National Policy Framework. They are further broken down into sectors including *Education, Infrastructure, Health, Sanitation and Waste Management, Rural and Urban Agriculture, Local Economic Development and Social Protection Interventions*. A total of **Ninety-Two (92)** projects and programmes have been identified as crucial for implementation during the period of 2020.

2020 ANNUAL ACTION PLAN (AAP)

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY : <i>Building Effective, Efficient And Dynamic Institutions For Development</i>														
<i>Policy Objective: Strengthen national policy formulation, development planning, and M&E processes at all levels</i>														
1.	Local Governance Capacity Development	Procure Office supplies and consumables	City Hall	Output	x	x	x	x	64,000.00			Central Admin	Finance / Procurement	16.10.1
2.	Local Governance Capacity Development	Undertake Operation and Maintenance	City	Output	x	x	x	x	30,000.00			Central Admin	Finance / Procurement	16.10.1
3.	Local Governance Capacity Development	Construction of Municipal Court	Amanfro	Output	x	x	x	x	340,500.32			Works	Central Admin	16.10.1
4.	Local Governance Capacity Development	Undertake public education & sensitization	Municipal Wide	Output	x	x	x	x	130,000			ISD/NCC E	Central Admin	16 \ 8.5

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
5.	Local Governance Capacity Development	Procure and Install 100KVA plant for office	City Hall	Output	x	x	x	x	150,000			Central Admin	Procurement	16 \ 8.5
6.	Strengthening Grassroots Participation	Organize Town Hall Meetings	Municipal wide	Output		x	x					MPCU	Central Admin	16.7.2
7.	Capacity Development Programmes	Organize Staff Durbar	City Hall	Output	x		x			2,000		Central Admin	Finance	16.7.1
8.	Local Governance Development Programme	Prepare 2020 Annual Progress Report/four (4)quarterly reports	City Hall	Output	x	x	x	x		2,000		MPCU	ALL	16.b
9.	Capacity Development Programmes	Organize General Assembly meetings	City Hall	Output		x	x	x	100,000			Central Admin	Finance	16*
10.	Project Monitoring Program	Organize participatory site meetings and	Municipal wide	Output	x	x	x	x				MPCU	Works	16.a

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
		monitoring and evaluation												
11.	Local Participation Program	Organize quarterly Stakeholder meetings	City Hall	Output	x	x	x	x		12,000		Central Admin	MPCU	6/16*
12.	Local Governance Capacity Development Programme	Completion of fence wall with gates Municipal office complex	Ngleshie Amanfro	Output			x	x		31,911.59		Works	Central Admin.	16.a
13.	Local Governance Capacity Development Programme	Construction of phase II-First Floor of Ass. Office Complex	Ngleshie Amanfro	output	x	x	x	x	189,068.62			Works Dept	Central Admin	16a
14.	Local Governance Capacity Development Programme	Construction of Office Complex	Ngleshie Amanfro	output			x	x		227,849.51		Works Dept.	Central Admin	16a

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
15.	Local Governance Capacity Development Programme	Support to Zonal Councils	Domeabra/ Obom	Output	x	x	x	x		189,000		Works	Central Admin.	16.a
16.	Local Governance Capacity Development Programme	Construct Zonal Council Office	Obom	Output			x	x	250,000.00			Works	Central Admin	16a
17.	Local Governance Capacity Development Programme	Complete MCD Residence	Tuba	Output	x	x				417,413.74		Works	Central Admin.	16.a
18.	Local Governance Capacity Development Programme	Complete MCE Residence	Tuba	Output	x	x				417,413.74		Works	Central Admin.	16.a

Policy Objective: Develop and implement comprehensive and integrated policy, governance and institutional frameworks

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
19.	Local Governance Capacity Development Programme	Assembly Member's special all. (Mobilization)	Municipal wide	Output	x	x	x	x	162,000,00			Works Dept	MPCU	8.3
20.	Local Governance Capacity Development Programme	Assembly Member's special projects	Municipal wide	Output	x	x	x	x	95,000,00			Works Dept	Central Admin	8.3
21.	Local Governance Capacity Development	Support Municipal Coordinating Activities	City Hall	Output	x	x	x	x				MPCU	Central Admin	16 \ 8.5
22.	Strengthening Local Decentralization	Prepare 2021 Annual Action Plan	Ngleshie Amanfro	Output			x					MPCU/Budget	All Departments	8/16
23.	Strengthening Local Decentralization	Procure 1 No. 15 Seater Toyota Deluxe Bus	City Hall	Output			x	x				Finance	Central Admin	8/16

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
24.	Strengthening Local Decentralization	Prepare 2020 Composite Budget	Ngleshie Amanfro	Output			x		49,101.74			Budget	All Departments	8/16
25.	Strengthening Local Decentralization	Organize National Day Celebrations	Assembly	Output	x	x	x	x	100,000			Central Admin	All Departments	8/16
Policy Objective: <i>Ensure full political, administrative and fiscal decentralization</i>														
26.	Local Governance Capacity Development Programme	Build capacity of Staff and Assembly members	City Hall	Output	x	x	x	x				HR	Central Admin	8/16
Policy Objective: <i>Enhance CSOs engagement in public policy decision making</i>														
27.	Civil Society support Program	Undertake monitoring and registration of NGOs	Municipal wide	Output	x	x	x	x	7,000	3,000		Social Welfare	MPCU	5/8/16

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
<i>Policy Objective: Accelerate Ghana's transition to a green economy</i>														
28.	Local Economic Development Programme	Monitor Green skills for Ghana project in 20 selected communities	Municipal wide	Output	X	x	x	x			2,000	Plan International Ghana/EU/MPCU	BAC/ENVIRONMENT AGRIC /NADMO	9/12/13
GOAL: ECONOMIC DEVELOPMENT: BUILDING AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY														
<i>Policy Objective: Improve efficiency and competitiveness of SMEs</i>														
29.	Local Economic Development Programme	Support to the One District, one factory policy and Agric businesses.	Municipal wide	Output	X	x	x	x	50,000			Agric Office	BAC/Community Development /Cooperatives	1/8 Au-11/12
30.	Local Economic Development	Rehabilitation of Hobor Market	Hobor	Output		x	x	x		220,000		Works	Central Admin	1/8
<i>Policy Objective: Boost revenue Mobilization, eliminate tax abuses and improve efficiency</i>														

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
31.	Revenue Improvement Program	Prepare 2021 Revenue Improvement Action Plan – RIAP	City Hall	Output	X	x	x	x	-	10,000		Budget	Central Admin	17
<i>Policy Objective: Promote the development of selected staples and horticultural crops</i>														
32.	Agricultural Development Programme	Organize activities to boost Agric production	Municipal wide	Output	X	x	x	x	2,000			Agric	MPCU	1/8
33.	Agriculture development programme	Sensitize farmers on the impact of post-harvest losses	Municipal wide	Output	X	x	x	x	2,000			Agric	Central Admin	1/8
34.	Local Economic Development	Support Planting for gov't flagship Programmes	Municipal Wide	Output	x	x	x	x	150,000.00			Agric	Central Admin	1/8

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
35.	Local Economic Development Programme	Acquisition of Land Banks for Commercial, Office and Industrial Use	Municipal Wide	Output			x	x	100,000			Central Admin	Works	16
<i>Policy Objective: Diversify and expand the tourism industry for economic development</i>														
36.	Local Economic Development Programme	Site and Services for Recreational Park and Flower City on the Green Belt of Lake Densu	Danchira	Output	x	x	x	x	400,000.00			Central Admin	Works	16
37.	Local Economic Development Programme	Development of Solo Forest	Bortianor	Output	x	x	x	x				Central Admin	PPD	16
38.	Local Economic Development Programme	Development of Lorry Station	Ashalaja	Output	x	x	x	x				Work	Central Admin	16
GOAL: SOCIAL DEVELOPMENT: <i>CREATING AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY</i>														

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
Policy Objective: : Create equal employment opportunities for PWDs														
39.	Disability Support Programme	Support Activities of Persons with Disabilities	Municipal Wide	Output	X	x	x	x	50,000			Social Welfare/ Comm. Devt.	Central Admin	1/5//10
40.	Disability Support Programme	Train Youth in Adovocay	Municipal Wide	Output	X	x	x	x				Social Welfare/ Comm. Devt.	Central Admin	1/5//10
Policy Objective: Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups														
41.	Health Improvement Programme	Implement HIV/AIDS related programmes	Municipal wide	Output	X	x	x	x	45,000			Administr ation	Health Directorate	1/3
Policy Objective: Ensure sustainable, equitable and easily accessible healthcare services														
42.	Health Improvement Programme	Construction of CHPS Compounds	Domeabra,	Output			x	x				Works Dept.	Central Admin	4/13

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
43.	Health Improvement Programme	Construction of CHPS Compounds	Galilea	Output			x	x				Works Dept.	Central Admin	4/13
44.	Health Improvement Programme	Construction of CHPS Compounds	Kofi Kwei	Output			x	x				Works Dept.	Central Admin	4/13
45.	Health Improvement Programme	Construction of CHPS Compounds	Akoteako	Output			x	x				Works Dept.	Central Admin	4/13
46.	Health Improvement Programme	Construction of CHPS Compounds	Fakyenek o,	Output			x	x				Works Dept.	Central Admin	4/13
47.	Health Improvement Programme	Construction of CHPS Compounds	Tomefa	Output			x	x				Works Dept.	Central Admin	4/13

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
48.	Health Improvement Programme	Construction of CHPS Compounds	Akweima n	Output			x	x				Works Dept.	Central Admin	4/13
<i>Policy Objective: Ensure sustainable, equitable and easily accessible healthcare services</i>														
49.	Health Improvement Programme	Organize Immunization and sensitization programmes	Municipal wide	Output	X	x	x	x	25,000			Health	Central Admin	1/3
50.	Health Improvement Programme	Undertake Malaria Prevention Programs	Municipal Wide	Output	X	x	x	x	25,198.01			Central Admin	MHD	1/ 3
<i>Policy Objective: Improve access to sanitation</i>														
51.	Community Water and Sanitation Improvement Programme	Procure sanitary tools	City Hall	Output			x	x		30,000		MEHU	Central	6/7/8/9

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
52.	Community Water and Sanitation Improvement Programme	Construction of 10No. boreholes	Municipal wide	Output		x	x	x	210,000.00			Works Dept	Central Admin	6/7/8/9
53.	Community Water and Sanitation Improvement Programme	Construction of 1No. 10 seater water Closet Facility	Kokrobite	Output			x	x	39,999.21			Works Dept	Central Admin	6/7/8/9
54.	Community Water and Sanitation Improvement Programme	Evacuation of Refuse and solid waste Management	Municipal Wide	Output	x	x	x	x	50,000.00			Works	Central Admin	6/7/8/9
55.	Community Water and Sanitation Improvement Programme	Continue Door to door collection and disposal of household refuse	Municipal wide	Output			x	x	80,000.00			EHU	Central Admin	6/7/8/9
56.	Community Water and Sanitation	Organize clean up exercise in the Municipality	Municipal wide	Output	X	x	x	x		5,000		EHU	Central Admin	6/7/8/9

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
	Improvement Programme													
57.	Community Water and Sanitation Improvement Programme	Support One Household One Dustbin Programme	Municipal Wide	Output			x	x		50,000		Central Admin	MEHU	6/7/8/9
58.	Health Improvement Programme	Screen Food Vendors	Municipal wide	Output	X	x	x	x		2,500		EHU	Central Admin	6/7/8/9
59.	Health Improvement Programme	Construction of female Ward	Amanfro	Output	x	x	x	x	65,234.21			Works	MHD	3.1
Policy Objective: Strengthen the livelihood empowerment against poverty programme														
60.	Vulnerability Support Programme	Continue the Implementation of the LEAP Programme at the Municipality level	Municipal wide	Output	X	x	x	x	15,000	10,000		Social Welfare	Central Admin	1/16

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
61.	Vulnerability Support Programme	Implement social intervention programmes to empower the vulnerable groups in the Municipality.	Municipal wide	Output	X	x	x	x	30,000	40,000		Social Welfare	Central Admin	1/16
<i>Policy Objective: Enhance inclusive and equitable access to, and participation in education at all levels</i>														
62.	Education Improvement Programme	Supply of 800 mono desks for Schools	Municipal wide	Output			x	x	112,000.00			Central Admin	Procurement	1/ 4
63.	Education Improvement Programme	Supply of 1000 Dual desks for Schools	Municipal wide	Output			x	x	150,000.00			Central Admin	Procurement	1/ 4
64.	Education Improvement Programme	Construction of 1No. 6 Unit Classroom Block	Amanfro	Output	X	x	x	x	520,000.00			Works Dept.	Central Admin	1/ 4

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
65.	Education Improvement Programme	Construction of 1No. 6 Unit Classroom Block	Tuba	Output	x	x	x	x	520,000.00			Works Dept.	Central Admin	1/ 4
66.	Education Improvement Programme	Monitor School Feeding activities	Municipal Wide	Output	x	x	x	x				Education Directorate	Central Admin	
67.	Education Improvement Programme	Support Inter-Circuits/District Sports and Culture, MEOC and Circuit Supervisors	Municipal Wide	Output	x	x	x	x				Central Admin	MED	4.5
68.	Gender Mainstreaming Program	Mainstream Gender Activities in program Planning	Municipal Wide	Output	x	x	x	x				All Departments	Central Admin	5.55
69.	Local Governance Capacity Development	Review of Medium Term Development Plan 2018-2021	City Hall	Output	x	x	x	x				MPCU	Central Admin	116/17.9.1

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
70.	Education Improvement Programme	Construction of 2 Storey 6 Unit Classroom Block	Amanfro Top Town	Output	x	x	x	x	337,864.34			Works Dept	Central Admin	4
71.	Education Improvement Programme	Construction of 1No. 3 Unit Classroom Block	Kokrobite	Output	X	x	x	x	252,662.93			Works Dept.	MPCU	1/ 4
72.	Education Improvement Programme	Construction of 1No. 6 Unit Classroom Block	Kokrobite	Output	X	x	x	x	70,730.66			Works Dept.	MPCU	1/ 4
73.	Education Improvement Programme	Construction of 1No. 3 Unit classroom block	Amuman	output	x	x	x	x	19,203.79			Works Dept.	Central Admin	1/ 4
74.	Education Improvement Programme	Construction of 1No. 3 classroom block with office, store and staff common room	Tebu	output	x	x	x	x	142,785.35			Works Dept.	Central Admin	1/ 4
75.	Education Improvement Programme	Construction of 1No. 3 classroom block with office,	Ashalaja	output	x	x	x	x	240,181.00			Works Dept.	Central Admin	1/ 4

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
		store and staff common room												
76.	Education Improvement Programme	Construction of 1No. 3unit Classroom block with Ancilliary facilities	Avornyokope	output	x	x	x	x	152,932.29			Works Dept.	Central Admin	1/ 4
<i>Policy Objective: Formulate policies to reduce the emission of greenhouse gases and its negative impact</i>														
77.	Climate Change Combat and Resilience Programme	Plant trees in some selected Schools in the Municipality	Municipal wide	Output	x	x	x	x		5,000		NADMO	MPCU	4/8/12
78.	Climate Change Combat and Resilience Programme	Mainstream Climate Change in all Physical Projects	Municipal Wide	Output	X	x	x	x		100,000		Works Dept	All Departments	

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
79.	Climate Change Combat and Resilience Programme	Commemorate World Disaster Day	Municipal Wide	Output			x					Works Dept	All Departments	
80.	Climate Change Combat and Resilience Programme	Sensitization program on Climate change policy and programmes.	Municipal wide	Output	X	x	x	x		20,000		NADMO	MPCU	4/12
81.	Disaster Planning and Preventive Action Programme	Buffer stocking Disaster assessment and relieving	Municipal wide		X	x	x	x		20,000		NADMO	Central Admin	4/12
82.	Capacity Development Programmes	Organize workshop to train Co-operative societies on Proposal writing and book keeping	Municipal wide	Output	X	x	x	x		5000		Cooperatives	HR/ Central Admin	12

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
83.	Capacity Development Programmes	Supervise registered co-operative societies in the municipality	Municipal wide	output	X	x	x	x	5,000			Cooperatives	BAC/MPCU	12

SPATIAL DEVELOPMENT: BUILDING SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT

Policy Objective: Establish Ghana as a Transportation Hub for the West African Sub-Region

84.	Roads Infrastructure Programme	spot improvement /feeder roads.	Municipal wide	Output	X	x	x	x		350,000.00		Urban roads	MPCU	11
85.	Infrastructure maintenance	Maintain urban/feeder roads	Municipal wide	output	x		x	x	615,018.00			Urban Roads	Central Admin	11
86.	Infrastructure maintenance	Drains/Desilting	Municipal wide	output			x	x		100,000.00		Urban Roads	Central Admin	11

Policy Objective: Develop and implement a national digital system for property identification

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
87.	Spatial Development	Install house numbers and street signage	Municipal wide	output	x	x	x		50,000.00	149,044.22		PPD	Central Admin	11
88.	Spatial Dev't Programme	Prepare Planning Schemes	Ngleshie Amanfro	output		x	x	x		50,000.00		PPD	Central Admin	11
<i>Policy Objective :Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</i>														
89.	Infrastructure development Program	Support Self - help projects	Municipal wide	Output			x	x	333,086.96			Central Admin	Finance/Budget	11
90.	Security Improvement Program	Construction of Divisional Police Headquarters with Ancillary Facilities	Tuba	Output			x	x	368,100.31			Works	MPCU	16

SN	Programmes and Sub-programmes	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget			Implementing Agencies		SDG's
					1 ST	2 nd	3 RD	4 TH	GoG	IGF	Donor	Lead	Collaborating	
91.	Support Improvement Program	Support Security	Municipal Wide	Output	x	x	x	x	60,000.00			Central Admin		16
92.	Security Improvement Program	Supply and Installation of No.780 Street Lights	Municipal Wide	Output		x		x	190,000			Procurement	Central Admin	11