



**GA SOUTH MUNICIPAL ASSEMBLY**  
NGLESHIE AMANFRO

**2021 ANNUAL ACTION PLAN**

## VISION

A well-managed Municipality and center of excellence in service delivery for citizens and business prosperity

## MISSION

“The Ga South Municipal Assembly exist to provide an effective and efficient service delivery to ensure quality and dignified life for all citizens and businesses through balanced and excellent delivery of socio-economic policies within the context of good local governance”

### Core Values

*Excellence*

*Professionalism*

*Proactiveness*

*Respect*

*Smartness*

*Innovation and Creativity*

*Progressiveness*

*Team Work*

*Work and Happiness*

The 2021 annual action plan contains interventions which are designed according to the practice of Development Planning to tackle the increasing problems posed by population growth.

Most of the projects and programmes earmarked for the 2021 Annual Action Plan have taken key features of those outlined in the Medium Term Development Plan under the (2018 – 2021). These projects and programmes have become the original socio-economic and infrastructural interventions of the Municipal Assembly for 2021.

As a result of this, all projects and programmes will be grouped under the various broad goals in the National Policy Framework. They are further broken down into sectors including *Education, Infrastructure, Health, Sanitation and Waste Management, Rural and Urban Agriculture, Local Economic Development and Social Protection Interventions*. A total of **Ninety-Eight (98)** projects and programmes have been identified as crucial for implementation during the period of 2021.

## 2021 ANNUAL ACTION PLAN (AAP)

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
<b>GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY : BUILDING EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS FOR DEVELOPMENT</b>																
<i>Policy Objective: Strengthen national policy formulation, development planning, and M&amp;E processes at all levels</i>																
1.	Local Governance Capacity Development	Supply of Office accessories, consumables, equipment	City Hall	Output	x	x	x	x		80,000				Central Admin	Procurement	8.5
2.	Local Governance Capacity Development Programme	Support to Zonal Councils	Obom and Domeabra	Output	x	x	x	x	90,382.70					Central admin	Finance	16.6
3.	Local Governance Capacity	Procure and Install 100KVA plant for office	City Hall	Output	x	x	x	x	130,000					Central Admin	Procurement	16 \ 8.5

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
	Development														
4.	Revenue Improve ment Program	Prepare 2022 Revenue Improvement Action Plan – RIAP	Assembly	Output	x	x	x	x	-	5,000			Finance	Central Admin	16.6
5.	Local Governan ce Capacity Develop ment Program me	Undertake Operation and Maintenance	Assembly Office	Output		x	x	x	200,000.00				Works Dept.	Central Admin/Finance	8.2/16.6
6.	Local Governan ce Capacity	Procure 1 No. for Revenue Mobilization	City Hall	Output		x	x			190,000			Central Admin	Finance	8.2/16.6

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
	Development														
7.	Strengthening Grassroots Participation	Organize Town Hall Meetings	Municipal wide	Output	x		x			4,000.00			MPCU	Central Admin	16.7
8.	Capacity Development Programmes	Organize two (2) Bi Annual Staff Durbars	City Hall	Output	x			x		4,000			Central Admin	Finance	16.7
9.	Local Governance Development Programme	Prepare 2021 Quarterly and Annual Progress reports	City Hall	Output	x	x	x	x					MPCU	ALL Department	16.6

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
10.	Capacity Development Programmes	Organize statutory meetings	City Hall	Output	x	x	x	x	100,000				Central Admin	Finance	16.7
11.	Local Governance Capacity Development Programme	Undertake mid-year review of Action Plans and Programme-Based Budgets	City Hall				X						MPCU	All Departments	
12.	Socio Economic Data management Programme	Update data on Pharmacy and Chemical Shops	Municipal Wide	Output			x	x					Statistics	MPCU	

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
13.	Socio Economic Data management Programme	Update data on fuel stations	Municipal Wide	Output	x	x							Statistics	MPCU	
14.	Socio Economic Data management Programme	Update data on Telecommunication Mast	Municipal Wide	Output		x	x						Statistics	PPD/Budget	
15.	Socio Economic Data management Programme	Undertake Data collection on water manufacturing firms	Municipal Wide	Output	x	x	x	x					Statistics	MPCU/Budget	

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
16.	Socio Economic Data management Programme	Register all Births and Death in the Municipality	Municipal Wide	Output	x	x	x	x					Birth & Death registry	Central Admin	
17.	Project Monitoring Program	Organize participatory site meetings	Municipal wide	Output	x	x	x	x	40,000				MPCU	Works	16.7
18.	Local Participation Program	Organize Stakeholder meetings	Municipal wide	Output	x	x	x	x		12,000			Central Admin	MPCU	16.7
<i>Policy Objective: Develop and implement comprehensive and integrated policy, governance and institutional frameworks</i>															
19.	Local Governance Development	Organize Participatory Monitoring and	Municipal Wide	Output	x	x	x	x	30,000				MPCU	Central Admin	8.2/16.6



	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
	Programme	evaluation of programmes and projects													
20.	Local Governance Development Programme	Prepare 2022-2025 Medium Term Development Plan	City Hall	Output	x	x	x	x	70,000				MPCU	Central Admin	16.6
21.	Local Governance Capacity Development Programme	Assembly Member's Special All. (Mobilization)	Municipal wide	Output	x	x	x	x		95,000			Central Admin	MPCU	8.2/16.6
22.	Strengthening Local	Prepare 2022 Annual Action Plan	City Hall	Output		x	x						MPCU	Central Admin/ All	16.6

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
	Decentralization													Departments	
23.	Strengthening Local Decentralization	Prepare 2022 Composite Budget	City Hall	Output		x	x						Budget	Central Admin/ All Departments	16.6
24.	Strengthening Local Decentralization	Organize National Day Celebrations	City Hall	Output	x	x	x	x	80,000.00				Central Admin	All Departments	16
		<b><i>Policy Objective: Ensure full political, administrative and fiscal decentralization</i></b>													
25.	Local Governance Capacity Development Programme	Build capacity of Staff and Assembly members	Assembly	Output	x	x	x	x		20,000.00			Central Administration,	MPCU/ HR	8.2/16.6

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
<i>Policy Objective: Promote culture in the development process</i>																
26.	Culture For National Development	Support municipal Cultural Activities	Municipal Wide	Output		x	x	x						Culture	Central Admin	
<i>Policy Objective: Enhance CSOs engagement in public policy decision making</i>																
27.	Civil Society support Program	Organize community engagement programmes	Municipal wide	Output	x	x	x	x	7,000	3,000				Social Welfare	MPCU	8.1
28.	Gender Mainstreaming Program	Organise Gender based Programmes	Municipal Wide	Output	x	x	x	x	15,000					Gender Desk	Health	5
29.	Gender Mainstreaming Program	Undertake Gender based violence activities	Municipal Wide	Output	x	x	x	x						Social Welfare/	All Departments	5

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
													Comm Dev't			
<b>Policy Objective: Enhance Child Protection and Family Welfare services at all levels</b>																
30.	Child protection and family welfare improvement programme	Implement Child Right, Promotion and protection.	Municipal wide	Output	x	x	x	x	80,00.00					Social Welfare/Comm. Dev't.	MPCU	5.3
<b>Policy Objective: : Create equal employment opportunities for PWDs</b>																
31.	Social intervention	Support PWDs in the Municipality	Municipal wide	Output	x	x	x	x						Social Welfare	Central Admin	10.2

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
	programmes														
<i>Policy Objective: Strengthen the livelihood empowerment against poverty programme</i>															
32.	Social intervention programme	Continue the Implementation of the LEAP Programme at the Municipal level	Municipal wide	Output	x	x	x	x	15,000	10,000			Social Welfare/Comm. Dev't.	Central Admin	1/5
33.	Social intervention programme	Update data on vulnerable groups in the municipality.	Municipal wide	Output	x	x	x	x	30,000	40,000			Social Welfare/Comm. Dev't.	Central Admin	1/5
34.	Education Improvement Programme	Monitor School Feeding activities	Municipal Wide	Output	x	x	x	x					Education Directorate	Central Admin	

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
35.	Education Improvement Programme	Support Inter-Circuits/District Sports and Culture, MEOC and Circuit Supervisors	Municipal Wide	Output	x	x	x	x		118,000			Central Admin	MED	4.5
36.	Education Improvement Programme	Support S.T.E.I M, BE.CE MOCK and brilliant but needy students	Municipal wide	Output	x	x	x	x		10,000			Education	MPCU	4.5
37.	Education Improvement Programme	Organize independence day Celebration	Municipal wide	Output	x	x	x	x		20,000			Education	MPCU	4.5

**GOAL: ECONOMIC DEVELOPMENT:** *BUILDING AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY*

*Policy Objective: Improve efficiency and competitiveness of SMEs*

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
38.	Agricultural Development Programme	Facilitation of implementation One District, one factory programme	Municipal wide	Output	x	x	x	x	40,000					Agric Dept.	BAC/Community Development/Cooperatives	1.1/8.1/9.2/12.6
<i>Policy Objective: Promote the development of selected staples and horticultural crops</i>																
39.	Agricultural Development Programme	Organize activities to boost Agric production	Municipal wide	Output	x	x	x	x	10,000					Agric	MPCU	2.3
40.	Agriculture development programme	Organize training sessions for Farmers on Best Agronomic practices	Municipal wide	Output	x	x	x	x	40,000					Agric	Central Admin	2.3

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
41.	Agriculture development programme	Training of FBO's on Agronomic Practices/Vaccination of Ruminants	Municipal wide	Output	x	x	x	x	20,00 0.00					Agric	Central Admin	2/8.5
42.	Local Economic Development Programme	Sensitize farmers on the impact of post-harvest losses	Municipal Wide	Output	x	x	x	x						Agric	Central Admin	
43.	Local Economic Development	Support planting for food & job government flagship programmes	Municipal Wide	Output	x	x	x	x	52,14 5.19					Central Admin	Agric Department	2/8.5
44.	Local Economic Development	Site and Services for Recreational Park and Flower City on	Danchira	Output	x	x	x	x	350,00 0.00					Central Admin	Works	16



	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
	Programme	the Green Belt of Lake Densu														
<i>Policy Objective: Diversify and expand the tourism industry for economic development</i>																
45.	Local Economic Development Programme	Acquisition of Land Banks for Commercial, Office and Industrial Use	Municipal Wide	Output	x	x	x	x	326,100.31					Central Admin	Works	9.2
<i>Policy Objective: Accelerate Ghana's transition to a green economy</i>																
46.	Local Economic Development Programme	Monitor Green skills project for 20 selected communities	Municipal wide	Output	x	x	x	x			150,000			Central Admin	BAC/ENVIRONMENT AGRIC/NADMO	13.3/8.1

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
47.	Capacity Development Programmes	Support for job creation and Local economic development issues/agric business	Municipal wide	Output	x	x	x	x		5000				Cooperatives	HR/Central Admin	8.3
48.	Capacity Development Programmes	Supervise registered co-operative societies in the municipality	Municipal wide	output	x	x	x	x	5,000					Cooperatives	BAC/MP CU	8.3
<i>Policy Objective: Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups</i>																
49.	Health Improvement Programme	Implement HIV/AIDS related programmes	Municipal wide	Output	x	x	x	x	45,000					Health Directorate/Social welfare	Admin	3.3
50.	Health Improvement Programme	Malaria prevention/immunization day	Municipal wide	Output	x	x	x	x	22,595.67					Health	Central Admin	3.3

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
51.	Health Improvement Programme	Undertake Public Education Campaign against Covid-19	Municipal Wide	Output	x	x	x	x	80,000				Health/N CCE,ISD /Nadmo	Central Admin	3.3
<i>Policy Objective: Improve access to sanitation</i>															
52.	Community Water and Sanitation Improvement Programme	Procure sanitary Tools	Municipal wide	Output	x	x	x	x	20,000				Procurement	Central Admin	6.2
53.	Community Water and Sanitation Improvement Programme	Acquisition of final disposal site	Municipal Wide	Output	x	x	x	x	50,000.00				Works Dept.	Central Admin	6/7/8/9

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
54.	Community Water and Sanitation Improvement Programme	Undertake Door to door collection and household refuse	Municipal wide	Output	x	x	x	x		1,200			EHU	Central Admin	6.2/12.4
55.	Community Water and Sanitation Improvement Programme	Organize clean up exercise in the Municipality	Municipal wide	Output	x	x	x	x		70,000			EHU/Na dmo	Central Admin	6.2
56.	Community Water and Sanitation Improve	Support One Household One Dustbin Programme	Municipal Wide	Output	x	x	x	x		50,000			Central Admin	MEHO	6.2/12.4

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
	ment Programme															
57.	Community Water and Sanitation Improvement Programme	Screen Food Vendors	Municipal wide	Output	x	x	x	x		2,500				EHU	Central Admin	3.9
58.	Health Improvement Programme	Conduct routine premises inspection	Municipal wide	Output	x	x	x	x						EHU	Central Admin	3.9
59.	Community Water and Sanitation Improvement	Drilling of 2 No. mechanised boreholes	Municipal wide	Output	x	x	x	x	110,000					Works Dept	Central Admin	6.1

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
	Programme															
60.	Community Water and Sanitation Improvement Programme	Drilling of 5 No. boreholes	Municipal wide	Output	x	x	x	x	110,000					Works Dept	Central Admin	6.1
61.	Sanitation Improvement Programme	Procure 1 No. Cesspit Emptyer	City Hall	Output	x	x	x	x		250,000				Central Admin	EHU	12.4
62.	Community Water Improvement Programme	Extension of Water Services	Amanfro, Bortianor and Dunkona	output	x	x	x	x	260,000					Works	Procurement	6.1

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
63.	Community Water and Sanitation Improvement Programme	Procure 10No. Polytanks	Municipal Wide	Output			x	x	50,000.00				Procurement	Central Admin	6/7/8/9
64.	Community Water and Sanitation Improvement Programme	Procure 150 No. Veronica Buckets	Municipal wide	Output			x	x	76,280.62				Works Dept	Central Admin	6/7/8/9
<i>Policy Objective: Formulate policies to reduce the emission of greenhouse gases and its negative impact</i>															
65.	Climate Change Combat and Resilience	Sensitization program on Climate change and geological issues	Municipal wide	Output	x	x	x	x					NADMO /AGRIC	MPCU	13.3

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
	Programme														
66.	Climate Change Combat and Resilience Programme	Plant trees in selected schools and Hospitals in the Municipality	Municipal wide	Output		x	x						NADMO	Central Admin	4/8/12
67.	Disaster Planning and Preventive Action Programme	Undertake Disaster Awareness creation and prevention	Municipal wide		x	x	x	x					NADMO	Central Admin	13.1
68.	Disaster Planning and Preventive Action	Commemorate World Disaster Day	Municipal wide					x					NADMO	Central Admin	13.1



	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
	Programme															
69.	Disaster Planning and Preventive Action Programme	Undertake post disaster data collection	Municipal wide		x	x	x	x					NADMO	Central Admin	13.1	
<b>SPATIAL DEVELOPMENT: BUILDING SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT</b>																
		<i>Policy Objective: Establish Ghana as a Transportation Hub for the West African Sub-Region</i>														
70.	Roads Infrastructure Programme	spot improvement /feeder Roads.	Municipal wide	Output	x	x	x	x	250,000.00					Urban roads	MPCU	11.2

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's	
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating		
71.	Infrastructure maintenance	Dredging & Desilting drains	Municipal wide	output	x	x	x	x		100,00				Urban Roads/N admo	Central Admin	11.2
72.	Infrastructure maintenance	maintain Urban/Feeder Roads	Municipal wide	output	x	x	x	x	350,000.00					Urban Roads	Central Admin	11.2
<i>Policy Objective: Develop and implement a national digital system for property identification</i>																
73.	Spatial Planning Capacity Improvement Programme	House Numbers and Street naming	Municipal wide	Output	x	x	x	x	149,044.22					PPD	Central Admin	11.3
<i>Policy Objective :Promote a sustainable, spatially integrated, balanced and orderly development of human settlements</i>																

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
74.	Infrastructure development Program	Support Self Help projects	Municipal wide	Output	x	x	x	x	225,956.74	200,000			Central Admin	Finance/Budget	11.1
<i>Policy Objective: Enhance inclusive and equitable access to, and participation in education at all levels</i>															
75.	Education Improvement Programme	Continuation & Completion of 1 No. 3 unit classroom block with Ancillary facilities	Avornyokope	Output	x	x	x	x	184,000				Works	MED	4
76.	Education Improvement Programme	Construction of 1 No. 6 Unit Classroom Block	Ashalaja	Output	x	x	x	x	600,000				Works	MED	4
77.	Education Improvement	Construction of 1no. six (6) unit	Tomefa	output	x	x	x	x	700,000				Works	MED	4

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
	ment Programme	Classroom block with Ancillary facilities													
78.	Education Improvement Programme	Construction of 1 No. 3 Unit Classroom Block	Galilea	Output	x	x	x	x	260,000				Works	MED	4
79.	Education Improvement Programme	Construction of 2 Storey 6 Unit Classroom Block	Amanfro Top Town	Output	x	x	x	x	167,864.34				Works Dept	MED	4
80.	Education Improvement Programme	Construction of 1No. 3 Unit Classroom Block	Kokrobite	Output	x	x	x	x	160,799.60				Works Dept	MED	4

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
81.	Education Improvement Programme	Construction of 1No. 3Unit Classroom Block	Amuman	Output	x	x	x	x	19,20 3.79				Works Dept	MED	4
82.	Education Improvement Programme	Supply 1000 Dual desks for schools within the municipality	Municipal wide	Output	x	x	x	x	150,0 00.00				Central Admin	MED	4
83.	Security Improvement Program	Construction of Divisional Police Headquarters with Ancillary Facilities	Tuba	Output	x	x	x	x	273,8 99..69				Works	Central Admin	16
84.	Local Governance Capacity Development Programme	Completion of office complex (phase I)	City Hall	output	x	x	x	x	123,95 2.67				Works Dept	Central Admin	16a

	Program mes and Sub- programm es	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collabora ting	
85.	Local Governanc e Capacity Developm ent Programm e	Completion of phase II first floor of Office Complex	City Hall	output	x	x	x	x	98,643. 56				Works Dept.	Central Admin	16a
86.	Local Governanc e Capacity Developm ent Programm e	Completion office fence wall	City Hall	Output	x	x	x	x	31,911. 59				Works	Central Admin.	16.a
87.	Local Governan ce Capacity Develop ment	Construction of Office Annex for Decentralized Departments	City Hall	Output	x	x	x	x		100,00 0			Works	Central Admin	8.2/ 16. 6

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
88.	Local Governance Capacity Development Programme	Construction of office store room	City Hall	Output	x	x	x	x	194,54 3.93				Works	Central Admin.	16.a
89.	Local Economic Development	Construction of 3No. Summer Huts for Flower City & Recreational Park	Danchira	Output	x	x	x	x		189.31 9.40			Works	MPCU	8.1/ 13
90.	Recreational and socio cultural programme	Construction of Community Centre	Amanfro	Output	x	x	x	x	530,6 28.10				Works	MPCU-	11

**GOAL: SOCIAL DEVELOPMENT: *CREATING AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY***

***Policy Objective: Ensure sustainable, equitable and easily accessible healthcare services***

	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
91.	Health Improvement Programme	Construction of CHPS compound	Akoteako	Output	x	x	x	x	160,000.00				Works Dept.	Central Admin	3.8
92.	Health Improvement Programme	Construction of CHPS compound	Fakyeneko	Output	x	x	x	x	212,560.36				Works Dept.	Central Admin	3.8
93.	Health Improvement Programme	Construction of CHPS compound	Tomefa	Output	x	x	x	x	369,312.60				Works Dept.	Central Admin	3.8



	Programmes and Sub-programmes	Projects/Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collaborating	
94.	Health Improvement Programme	Construction of CHPS compound	Akweiman	Output	x	x	x	x	76,,68 7.4				Works Dept.	Central Admin	3.8
95.	Health Improvement Programme	Construction of CHPS compound	Domeabra	Output	x	x	x	x	171,4 16.80				Works Dept.	Central Admin	3.8
96.	Health Improvement Programme	Construction of 2 Bedroom Semi-detached Nurses Quarters	Tuba	Output	x	x	x	x	425,5 20.50				Works Dept.	Central Admin	3/ 8

	Program mes and Sub- programm es	Projects/ Activities	Location	Outcome /impact Indicator	Time frame (Quarterly)				Indicative Budget				Implementing Agencies		SD G's
					1 <sup>ST</sup>	2 <sup>nd</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	DACF	IGF	GOG	Donor	Lead	Collabora ting	
97.	Health Improve ment Program me	Construction of Mother & Child Ward	Amanfro	Output	x	x	x	x	260,0 00				Works	Central Admin	3.1
98.		Supply office equipment furniture and accessories for Obom and Domeabra zonal Council			x	x	x	x					Works	Central Admin	3.1



