

**GA SOUTH MUNICIPAL ASSEMBLY
NGLESHIE AMANFRO**



2022 ANNUAL ACTION PLAN

VISION

A well-managed Municipality and center of excellence in service delivery for citizens and business prosperity

MISSION

“The Ga South Municipal Assembly exist to provide an effective and efficient service delivery to ensure quality and dignified life for all citizens and businesses through balanced and excellent delivery of socio-economic policies within the context of good local governance”

Core Values

Excellence

Professionalism

Proactiveness

Respect

Smartness

Innovation and Creativity

Progressiveness

Team Work

Work and Happiness

The 2022 Annual Action Plan is the first implementation cycle of the 2022-2025 Medium Term Development Plan. It contains programmes and projects of key development gaps identified and prioritized for the purpose of implementation of the 2022-2025 Medium Term Development Plan, which has been linked to National, Continental and Global goals such as; An Agenda for Jobs; creating Prosperity and Equal Opportunity for All; The AU Agenda 2063: The Africa We Want: The 2030 Sustainable Development Goals .

A total of **One Hundred and Twenty (120)** programmes and projects have been identified as crucial for implementation during the period of 2022

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2022 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's	
					1 st	2 nd	3 rd	4 th	DACF	IGF	DACF-RFG	Others	New	Ongoing	Lead	Collaborating		
1.	Local Governance Capacity Development	Development management	Procure Office consumables, equipment and chemicals	City Hall	x	X	x	x	420,000.00						X	Central Admin	Procurement	16 \ 8.5
2.	Local Governance Capacity Development	Strengthening Local Decentralization	Procure 2No. Desktop & 2No. Printers	Obom and Domeabrazonal councils	x	X	x	x	12,000.00						x	Central admin	Finance	16 \ 8.5
3.	Local Governance Capacity Development	Strengthening Local Decentralization	Procure 2No. motorbikes for zonal councils	Obom and Domeabra	x	X	x	x	14,000.00						x	Central admin	Finance	16 \ 8.5
4.	Local Governance Capacity	Development management	Undertake Operation and Maintenance	City Hall	x	X	x	x	68,000.00						x	Estate	Central Admin	8.2/ 16.6

	y Develop ment																
5.	Local Govern ance Capacit y Develop ment	Local Governanc e Capacity Developm ent	Procure and Install 100KVA plant for office	City Hall	x	x	x	x	150,00 0.00				x		Central Admin	Procur ement	16 \\ 8.5
6.	Local Govern ance Capacit y Develop ment	Public Accountabi lity	Organize Town Hall Meetings	Municipal wide	x		x		45,000 .00						MPCU	Central Admin	16.7
7.	Strengthe n fiscal decentrali zation	support to actors of decentralizati on process	Disburse Assembly Member's Special All. (Mobilizatio n)	Municipal wide	x	x	x	x	168,00 0.00					x	Central Admin	Financ e	8.2/ 16.6
8.	Local Govern ance Capacit y Develop ment	Institutiona l developme nt	Organize two (2) Bi Annual Staff Durbars	City Hall	x	x	x	x						x	Central Admin	Financ e	16.7
9.	Local Govern	Developme nt	Prepare 2022 Quarterly	City Hall	x	x	x	x						x	MPCU	Central Admin	16.6

	ance Capacit y Develop ment	managem ent	and Annual Progress reports														
10.	Local Govern ance Capacit y Develop ment	Developme nt managem ent	Organize statutory meetings/Se minars/Conf erences	City Hall	x	x	x	x	387,60 0.00					x	Central Admin	All Depart ments	16.7
11.	Socio Econom ic Data managem ent Progra mme	Birth and death registration programm e	Register all Births and Death in the Municipality	Municipal Wide	x	x	x	x						x	Birth & Death registry	Central Admin	
12.	Socio Econom ic Data managem ent Progra mme	Birth and death registration programm e	Organize sensitization on Birth and Deaths registration	Selected Communi ties		x	x	x	3,000. 00					x	Birth & Death registry	Central Admin	
13.	Socio Econom ic Data managem ent	Birth and death registration programm e	Organize mass birth registration exercise in	Selected Communi ties		x	x	x	3,000. 00					x	Birth & Death registry	Central Admin	

	Programme		three (3) communities														
14.	Local Governance Capacity Development	Project Monitoring Program	Organize participatory site meetings	Municipal Wide	x	x	x	x					x	Works	Central Admin/EDU,H EALTH	16.7	
15.			Organize Participatory Monitoring and evaluation of projects	Municipal Wide	x	x	x	x	80,000.00				x	MPCU	Central Admin/ Works, Health, Edu,	8.2/16.6	
16.	Local Governance Capacity Development	Development management	Prepare 2023 Annual Action Plan	City Hall			x		50,000.00				x	MPCU	Central Admin/ All Departments	16.6	
17.	Local Governance Capacity Development	Development management	Prepare 2023 Composite Budget	City Hall			x		50,000.00				x	Budget	Central Admin/ All Departments	16.6	

18.	Local Governance Capacity Development	Development management	Organise Capacity building training programmes for staff	City Hall	x	x	x	x		45,859.00				x	HR	Central Admin	8.2/16.6
19.	Local Governance Capacity Development	Fostering institutional collaborations	Undertake Stakeholders Mid-Year Review Meeting of Non-Decentralized Departments /Agencies And State-Private Institutions				x				4,000.00			x	Admin	MPCU	
20.	Local Governance Capacity Development	Deepening local governance	Embark on routine sensitization exercise	Municipal Wide	x	x	x	x		5,000.00				x	ISD	Central Admin	
21.	Local Governance Capacity	Revenue improvement	Prepare 2023 Revenue Improvement	City Hall			x	x		2,000.00				x	Finance	Central Admin	16.6

	Development		nt Action Plan –RIAP														
22.	Local Governance Capacity Development	Revenue improvement programme	Procure 2 No. Pick Ups for Revenue Mobilization	City Hall	x	x	x	x		200,000.00			x		Central Admin	Finance	8.2/16.66
23.	Decentralization and local Governance programme	Strengthening decentralisation	Support for Self Help projects	Municipal Wide	x	x	x	x	246,912.50	80,000.00				x	Central Admin	Works	11.1
24.	Local Governance Capacity Development	Socio Economic Data management Programme	Validate Revenue Data	City Hall		x							x		Statistics	MPCU/Budget	
25.	Local Governance Capacity Development	Socio Economic Data management Programme	Validate Commercial Properties	City		x							x		Statistics	MPCU/Budget	

PROMOTE CULTURE IN DEVELOPMENT PROCESS

26.	Cultural practice promotion	Socio cultural practices promotion	Organize inter-School training on poem writing and recitation	Selected Schools			x			400.00			x		Centre for National Culture	Central Admin	
27.	Cultural practice promotion	Socio cultural practices promotion	Organize audition and inter-school talent competition	Selected Schools			x			1,779.00			x		Centre for National Culture	Central Admin	
28.	Social intervention programmes	Child right protection	Implement child rights, promotion and protection activities in the municipality	Municipal wide	x	x	x	x		1,220.00		6,195.00		x	SW&CD	UNICEF	
29.	Social intervention programmes	LEAP Disbursement	Continue the implementation of social protection interventions (LEAP Implementation Committee)	Municipal wide	x	x	x	x		800.00				X	SW&CD	Central Admin	1/5

30.	Disability Support Programme	Skills development	Support the vulnerable and disadvantaged to access good health care	Municipal wide	x	x	x	x	500.00			500.00		X	SW&CD	Central Admin	1/ 5
31.	Social intervention programmes	NGO management	Undertake monitoring, registration and creation of database on Day Care Centers and NGOs	Municipal wide	x	x	x	x		500.00		1,120.00		X	SW&CD	Central Admin	
32.	Social intervention programmes	Child Protection management	Conduct Social Enquiry reports (SER) for children in need of care and protection	City Hall	x	x	x	x		800.00		800.00		X	SW&CD	Central Admin	
33.	Adult literacy programme	Adult education programme	Organize adult education, skills training and home science activities in	Selected Communities	x	x	x	x		980.00		980.00		X	SW&CD		

			10 communities														
34.	Social protection programmes	Child Protection management	Carry out sensitization on gender Based Violence and community profiling in 10 communities	Selected Communities	x	x	x	x		3,400.00		1800.00		X	SW&CD	Gender Desk	5
35.	Social protection programmes	Vulnerability empowerment programme	Update data on vulnerable groups in the municipality	Municipal wide	x	x	x	x		700.00		420.00		X	SW&CD	UNICEF / central ADMIN	1/ 5
36.	Gender Mainstreaming Program	Girl child protection programme	Organize school engagement on sexual and gender-based violence, child marriage, teenage pregnancy and adolescent reproductive health for	Selected schools in the municipality	x	x	x	x				5,950.00		X	SW&CD		5.3

			pupils in the municipality															
37.	Child protection and family welfare improvement programme	Child protection programme	Organize community engagement on child neglect, child trafficking, child labour	Selected communities	x	x	x	x				13,000.00		X	SW&CD	Central admin	5.3	
38.	Child protection and family welfare improvement programme	Child protection programme	Formation and training of child protection committee and key stakeholders	City hall		x	x							X	SW&CD		5.3	
Gender Mainstreaming																		
39.	Gender Mainstreaming Program	Women empowerment programme	Organized forum on the participation of women in leadership at all levels in			x	x		4,000.00					x		Gender Desk	Central Admin	5

			decision making														
40.	Gender Mainstreaming Program	Reproductive health education programme	Organize sexual reproductive health, education rights and Health Screening			x	x						x		Gender Desk	Central Admin	5
41.	Gender Mainstreaming Program	Cancer prevention and awareness programme	Organize breast cancer awareness and health screening					x							Gender Desk	Central Admin	5
42.	Gender Mainstreaming Program	Capacity development programme	Train 30 girls to enter into the construction space		x								x		Gender Desk	Central Admin	5

43.	Gender Mainstreaming Program	Capacity development programme	Organize refresher IT training for 30 girls in IT	City Hall		x							x		Gender Desk	Central Admin	5
44.	Gender Mainstreaming Program	Anti-Harassment programme	Develop an effective Anti-Harassment policy	City Hall			x						x		Gender Desk	Central Admin	5
45.	Gender Mainstreaming Program	Anti-Harassment programme	Organize Sensitization programme of staff on the forms of sexual harassment	City hall		x							x		Gender Desk	Central Admin	5
HIV/AIDS Management																	
46.	Health Improvement Programme	HIV/AIDS prevention	Celebrate World HIV/AIDS	City Hall			x							x	Central Admin	Health Directorate	3.3

47.	Health Improvement Programme	HIV/AIDS prevention	Train private clinics on HIV/AIDS	Sub-municipal		x							x		Central Admin	Health Directorate	3.3
48.	Health Improvement Programme	HIV/AIDS prevention	Organize sensitization programmes on HIV/AIDS	Selected churches and schools	x			x					x		Central Admin	Health Directorate	3.3
49.	Health Improvement Programme	HIV/AIDS prevention	Monitor HIV/AIDS testing	All Health Centres		x							x		Central Admin	Health Directorate	3.3
50.	Health Improvement Programme	HIV/AIDS prevention	Organize Anti-stigmatization seminar for women, men and youth groups	Municipal wide		x							x		Central Admin	Health Directorate	3.3

Malaria Prevention

51.	Health Improvement Programme	Malaria prevention	Organise Integrated On site and Training Supportive Supervision (OTIS) on Malaria and EPI activities in all public Facilities	Municipal wide	x	x	x	x						x	Health Directorate	Central Admin	3.3
52.	Health Improvement Programme	Malaria prevention	Organise Training for Disease Control Officers on proper Vaccine Stock management , estimation and EPI Policies	Municipal wide	x	x	x	x	5,500.00					x	Health Directorate	Central Admin	3.3
53.	Health improvement	Covid-19 management	Undertake Public Education Campaign on Covid-19	Municipal Wide	x	x	x	x	18,000.00					x	Health Directorate	ISD/Central Admin	3.3
Enhancing Access to Education																	

54.	Educational Improvement Programme	Enhancing access to quality education	Organise and Monitor Municipal Mock Examination	Municipal Wide	x	x	x	x	10,000.00					x	MED	Central Admin	4.5
55.	Educational Improvement Programme	Education support programme	Monitor 2022 Basic Education Certificate Examination (B.E.C.E)	Municipal	x	x	x	x	5,000.00					x	Central Admin	MED	4.5
56.	Educational Improvement Programme	Education support programme	Support My First Day at School	Municipal wide			x		5,000.00						Central Admin	MED	4.5
57.	Educational Improvement Programme	Education support programme	Support brilliant but needy students in the municipality	Municipal wide	x	x	x	x	68,765.00					x	Central Admin	MED	4.5

58.	Educational Improvement Programme	Enhancing quality education	Monitor School Feeding activities	Municipal Wide	x	x	x	x						x	Central Admin	Municipal Education Directorate	4.5
LOCAL ECONOMIC DEVELOPMENT																	
59.	Agricultural development programme	Crops and Livestock Development	Conduct one mass rabies vaccination	Municipal Wide	x	x	x		5,000.00					x	Agric department	Central Admin	1.1/8.1/9.2/12.6
60.	Agricultural development programme	Crops and Livestock Development	Undertake Monitoring of PFJ and RFJ outlet dealers	Municipal Wide				x						x	Agric department	Central Admin	1.1/8.1/9.2/12.6
61.	Agricultural development programme	Sector Management and Administration	Sensitize 50 framers on Fisheries Laws & Regulations	Municipal Wide				x					x		Agric department	Central Admin	1.1/8.1/9.2/12.6
62.	Agricultural development programme	Crops and Livestock Development	Procure and Distribute Coconut Seedlings to 100 beneficiary farmers	Selected communities	x				13,000.00					x	Agric department	Central Admin	1.1/8.1/9.2/12.6
63.	Agricultural development	Agricultural support	Organize farmers day celebration					x	80,000.00					x	Agric department	Central Admin	1.1/8.1/

	program me	programm e															9.2/ 12.6
64.	Agricultural development programme	Crops and Livestock Development	Sensitize 30 farmers on early detection and prevention of fall Army Worms (FAW)	Selected farmers	x				1,900			1,900.00		x	Agric department	Central Admin	1.1/ 8.1/ 9.2/ 12.6
65.	Agricultural development programme	Crops and Livestock Development	Train and demonstrate 30 women farmers on food processing and preservation	Municipal Wide				x				17.473.50		x	Agric department	Central Admin	1.1/ 8.1/ 9.2/ 12.6
66.	Agricultural development programme	Crops and Livestock Development	Conduct vaccination of sheep and goats and cattles against PPR and CBPP	Municipal Wide	x	x	x			2,930.00		2,930.00		x	Agric	Central Admin	1.1/ 8.1/ 9.2/ 12.6
67.	Agricultural development programme	Crops and Livestock Development	Organise homes and Farm visits	Municipal Wide	x		x					20,000.00		x	Agric	Central Admin	1.1/ 8.1/ 9.2/ 12.6

68.	Agricultural development programme	Crops and Livestock Development	Strengthen 15 FBOs on group dynamic and cohesion	Selected FBOs		x	x					1,800.00		x	Agric Department	Central Admin	1.1/8.1/9.2/12.6
69.	Agricultural development programme	Fish farming programme	Conduct demonstration on aquaculture for staff and fish farmers	City Hall		x						5,000.00	x		Agric Department	Central Admin	1.1/8.1/9.2/12.6
70.	Agricultural development programme	Avian influenza prevention programme	Sensitize 50 poultry farmers on Avian influenza	City Hall		x	x		790.00			1,540.00			Agric Department	Central Admin	1.1/8.1/9.2/12.6
71.	Capacity Development Programmes	Cooperatives management	Registration of groups into cooperatives	Selected communities	x	x	x	x						x	Department of cooperatives	BAC/Central Admin	8.3
72.	Capacity Development Programmes	Cooperatives management	Form groups in agriculture	Selected communities	x	x	x	x						x	Department of cooperatives	AGRIC	8.3
73.	Local Economic Development	Strengthening of associations	Sensitize and educate the communities on the	Municipal Wide		x	x		3,000.00					x	Department of cooperatives	AGRIC	8.3

	ment Programme		formation of groups														
74.	Capacity Development Programmes	Cooperatives management	Conduct monthly monitoring and audits for registered societies	Selected communities	x	x	x	x		5,000.00				x	Department of cooperatives	Credit Union Association	8.3
75.	Local Economic Development Programme	Strengthening of associations	Train executives on leadership skills and financial management	City Hall		x							x	Department of cooperatives	Credit Union Association	8.3	
76.	Local Economic Development Programme	Business promotion programme	Organize business forum program for businesses in the municipality	City Hall						8,000.00			x	MPCU	BAC	8.3	
77.	Local Economic Development Programme	capacity improvement of SMEs	Organise E-commerce and Digitalization, creativity and innovation training	City Hall		x			6,000.00				x	BAC	MPCU	8.3	

78.	Local Economic Development Programme	Local Economic Development Programme	capacity improvement of SMEs	City Hall		x			5,500.00				x		BAC	MPCU	8.3
79.	Local Economic Development Programme	capacity improvement of SMEs	Organize Business counselling and extension services for MSMEs for 200 MSMEs	City Hall			x		6,000.00				x		BAC	MPCU	8.3
80.	Local Economic Development Programme		Acquisition of Land Banks for Commercial, Office and Industrial Use	Municipal Wide	x	x	x	x	400,000.00				x		Central Admin	Works	9.2
81.	Expanded Education Access Improvement Programme	Non formal Improvement Programme	Commemorate international literacy day	City Hall			x			3,500.00				X	Non-formal edu. Division	Central Admin	
82.	Expanded Education Access Improve	Non formal Improvement Programme	Enrol New learners to the division	Selected communities			x							X	Non-formal	Central Admin	

	ment Program me														edu. Division			
Environment, Sanitation Management																		
83.	sustainabl e environm ental sanitation services	Communit y Water and Sanitation Improvem ent Programm e	Conduct routine Inspection on food safety	Municipal Wide	x	x	x	x							X	EHU	Ghana Health Service/ Zonal councils	3.9
84.	sustainabl e environm ental sanitation services	Communit y Water and Sanitation Improvem ent Programm e	Screen Food vendors	Municipal Wide	x	x	x	x							X	EHU	Ghana Health Service/ Zonal councils	3.9
85.	sustainabl e environm ental sanitation services	Communit y Water and Sanitation Improvem ent Programm e	Support One Household One Dustbin initiative	Municipal Wide	x	x	x	x							x	EHU	Ministry of Sanitatio n and water Resourc es, G.S.M. A	6.2/ 12.4
86.	sustainabl e environm ental	Communit y Water and Sanitation	Conduct Routine Premises Inspection	Municipal Wide	x	x	x	x							x	EHU	Assembl y member s'/Unit committ	3.9

	sanitation services	Improvement Programme													ee member s/Chiefs/ Opinion leaders		
87.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Undertake door to door household refuse collection	Municipal Wide	x	x	x	x						x	EHU	GSMA Accredited refuse Contractors	6.2/12.4
88.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Fumigate Health facilities, Public toilets, Public drains and sanitary sites	Municipal Wide	x	x	x	x						x	EHU	GES,	
89.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Organise clean up Exercises	Municipal Wide	x	x	x	x						x	EHU	Zoomlion Ghana Limited / GSMA	6.2
90.	sustainable environmental	Community Water and	Evacuate Heap of refuse	Municipal wide	x	x	x	x	100,000.00					x	EHU		

	sanitation services	Sanitation Improvement Programme															
91.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Procure Sanitary tools		x	x	x	x	50,000.00					x	EHU	Procurement	
92.	Sanitation Management	Community Water and Sanitation Improvement Programme	Acquisition of final disposal site	Municipal Wide	x	x	x	x	100.00.00				x		EHU	Central Admin	6/7/8/9
93.	Sanitation improvement programme	Waste management	Acquire land for waste transfer station	Municipal Wide	x	x	x	x	100.000.00				x		Central Admin	EHU	
94.	Sanitation improvement programme	Waste management	Procure central containers	City Hall			x		40,000.00				x		Central Admin	EHU	
95.	sustainable environmental sanitation services	Community Water and Sanitation Improvement	Conduct Routine Premises Inspection	Municipal Wide	x	x	x	x						x	EHU	Assembly members'/Unit committee	

		ent Programm e													member s/Chiefs/ Opinion leaders		
96.	Climate Change Combat and Resilien ce Progra mme	Climate Adaptation	Sensitization program on Climate change and geological issues	Municipal wide		x	x							x	NADM O	Central Admin	13.1
97.	Climate Change Combat and Resilien ce Progra mme	Climate Adaptation	Plant trees in selected schools and Hospitals in the Municipality	Selected Hospitals and schools			x							x	Nadmo	Central Admin	13.1
98.	Climate Change Combat and Resilien ce Progra mme	Climate Adaptation	Undertake Disaster Awareness creation and prevention	Municipal Wide	x		x							x	Nadmo	Central Admin	13.1
99.	Climate Change Combat	Disaster Planning and	Commemora te World Disaster Day	Municipal wide				x						x	Nadmo	Central Admin	13.1

	and Resilience Programme	Preventive Action Programme															
100.	Settlement Management	Spatial Planning Capacity Improvement Programme	Conduct House Numbering/ Street-Naming	Aplaku	x	x	x	x	100,000.00				x		PPD	Central Admin	11.3
101.	Settlement Management	Spatial Planning Capacity Improvement Programme	Prepare local plans	Ashalaja/Tuba/Langma	x	x	x	x	296,000.00				x		PPD	Central Admin	11.3
102.	Local Governance Capacity Development Programme	Enhancing service delivery	Continuation and completion of MCE Residence	Tuba	x	x	x	x	158,208.27					x	Works	Central Admin.	16.a
103.	Education Improvement	Enhancing access to quality education	Construction of 1No. Six (6) Unit	St. Peters R/C Basic Amanfro	x	x	x	x	650,000.00				x		Works	MED	4

	t Progra mme		Classroom Block															
104.	Educati on Impro vemen t Progra mme	Enhancing access to quality education	Constructio n of 1 No. Six (6) Unit Classroom Block	Akwasa	x	x	x	x		775, 000. 00				x		Works	MED	4
105.	Educati on Impro vemen t Progra mme	Enhancing access to quality education	Constructio n of 1 No. three (3) Unit Classroom Block	Galilea	x	x	x	x	667,20 00.00					x		Works	MED	4
106.	Educati on Impro vemen t Progra mme	Enhancing access to quality education	Continuatio n and completion of 1 No. three (3) Unit Classroom Block	Kokrobite	x	x	x	x	108,05 1.98						x	Works	MED	4
107.	Local Govern ance Capacit y	Developme nt managemen t	Rehabilitate 10 Schools and 5 CHPS Compounds	Municipal Wide	x	x	x	x	100,00 0.00						x	Works	Central Admin	

	Development																
108.	Education Improvement Programme	Education Improvement Programme	Continuation & Completion of 1 No. 3 unit classroom block with Ancillary facilities	Avornyokope	x	x	x	x	184,000.00					x	Works	MED	4
109.	Health Improvement Programme	Enhancing quality health care services delivery	Construction of single storey Mother & Child Ward	Obom	x	x	x	x	375,150.00				x	Works	MHD	3.8	
110.	Health Improvement Programme	Enhancing quality health care services delivery	Construction of Upper Floor of Mother & Child Ward	Amanfro Polyclinic	x	x	x	x	635,000.00				x	Works	MHD	3.8	
111.	Health Improvement	Access to Health Services	Continuation & Completion	Fakyenekoo	x	x	x	x	121,552.65				x	Works	MHD	3.8	

	Programme		Construction of CHPS compound														
112.	Health Improvement Programme	Access to Health Care Services	Continuation & Completion of CHPS compound	Domeabra	x	x	x		138,353.40					x	Works	MHD	3.8
113.	Socio cultural promotion programme	Recreational development centres	Construction of Community Centre	Amnafro	x	x	x	x		333,351.23				x	Works	Central Admin	8.1/13
114.	Security improvement	Security infrastructural programme	Construction of Divisional Headquarters with Ancillary facilities		x	x	x	x		111,003.61				x	Works	Central Admin	8.1/13

115.	Community Water and Sanitation Improvement Programme	Water expansion programme	Construction of five (5) Mechanised Borehole	Municipal Wide	x	x	x	x	150,000.00					x		Works	Central Admin	6.1
116.	Local Governance Capacity Development	Strengthening Local Decentralization	Construction of zonal council office (phase one)	Obom	x	X	x	x		366,943.000				x		Works	Central Admin	16 \ 8.5
117.	Community Water and Sanitation Improvement Programme	Water and Energy programme	Facilitate Extension of Water Services/ECG	Municipal Wide	x	x	x	x	400,000.00					x		Works	Ghana water company limited	6.1
118.	Infrastructure maintenance	Drainage improvement programme	Drains /desilting	Municipal wide	x	x	x	x		200,000.00				x		Urban Roads	Central Admin	

119.	Infrastr ucture mainten ance	Urban Road Infrastruct ure provision	spot improvemen t	Municipal Wide	x	x	x	x		350,0 00.00				x	Urban roads Depart ment	Central Admin	
120.	Infrastr ucture mainten ance	Urban Road Infrastruct ure provision	Maintain Urban/Feede r Roads	Municipal Wide	x	x	x	x	400.00 0.00					x	Urban roads Depart ment	Central Admin	