

**GA SOUTH MUNICIPAL ASSEMBLY
NGLESHIE AMANFRO**



2022 REVISED ANNUAL ACTION PLAN

VISION

A well-managed Municipality and center of excellence in service delivery for citizens and business prosperity

MISSION

“The Ga South Municipal Assembly exist to provide an effective and efficient service delivery to ensure quality and dignified life for all citizens and businesses through balanced and excellent delivery of socio-economic policies within the context of good local governance”

Core Values

Excellence

Professionalism

Proactiveness

Respect

Smartness

Innovation and Creativity

Progressiveness

Team Work

Work and Happiness

The 2022 Annual Action Plan is the first implementation cycle of the 2022-2025 Medium Term Development Plan. It contains programmes and projects of key development gaps identified and prioritized for the purpose of implementation of the 2022-2025 Medium Term Development Plan, which has been linked to National, Continental and Global goals such as; An Agenda for Jobs; creating Prosperity and Equal Opportunity for All; The AU Agenda 2063: The Africa We Want: The 2030 Sustainable Development Goals .

A total of **One Hundred and Seventeen (117)** programmes and projects have been identified /as crucial for implementation during the period of 2022

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2022 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 st	2 nd	3 rd	4 th	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
Governance, Corruption And Public Accountability																	
1.	Local Governance Capacity Development	Development management	Procure and supply of Office stationary items, consumables, and equipment	City Hall	x	X	x	x	420,000.00					X	Central Admin	Procurement	16 \ 8.5
2.	Local Governance Capacity Development	Development management	Implementation Of Local Area Network Infrastructure (LAN)	City Hall	x	X	x	x	20,000.00					X	Central Admin	MIS	16 \ 8.5
3.	Local Governance Capacity	Development management	Rentals for Office and residential accommodation	Municipal Office and Accommodation	x	x	x	x		183,000.00					Central Admin	Procurement	

	Development																
4.	Local Government Capacity Development	Strengthening Local Decentralization	Procure 3 No. Desktop for Admin, MIS & Budget	City Hall	x	X	x	x			17,549.00			X	Central admin	Finance	16 \ 8.5
5.	Local Government Capacity Development	Strengthening Local Decentralization	Procure 2No. Desktop & 2No. Printers for Obom and Domeabra Zonal Councils	City Hall	x	x	x	x	12,000.00					X	Central Admin	Finance	16 \ 8.5
6.	Local Government Capacity Development	Strengthening Local Decentralization	Procure 2No. Printers for MIS Office & Admin Officer	City Hall	x	X	x	x			5,980.00			X	Central admin	Finance	16 \ 8.5
7.	Local Government Capacity Development		Procure 2No. motorbikes for zonal councils	Obom and Domeabra	x	X	x	x	14,000.00					X	Central admin	Finance	16 \ 8.5

8.	Local Governance Capacity Development	Local Governance Capacity Development	Procure and Install 100KVA plant for office	City Hall	x	x	x	x	150,000.00				x		Central Admin	Procurement	16 \ 8.5
9.	Local Governance Capacity Development	Strengthening Local Decentralization	Procure 2No. Laptops for Planning Unit & MIS	City Hall	x	X	x	x			15,849.00			X	Central admin	Finance	16 \ 8.5
10.	Local Governance Capacity Development	Development management	Undertake Operation and Maintenance	City Hall	x	X	x	x	68,000.00					X	Estate	Central Admin	8.2/ 16.6
11.	Local Governance Capacity Development	Development management	Organize Capacity building training programmes for staff and Assembly Members	City Hall	x	x	x	x		45,859.00				X	HR	Central Admin	8.2/ 16.6
12.	Local Governance	Local Governance Capacity	Online services renewal and	City Hall	x	x	x	x	7,000.00				X		Central Admin	Procurement	16 \ 8.5

	Capacity Development	Development	Acquisition of website															
13.	Local Governance Capacity Development	Public Accountability	Organize Town Hall Meetings	Municipal wide	x		x		45,000.00						MPCU	Central Admin	16.7	
14.	Strengthen fiscal decentralization	support to actors of decentralization process	Disburse Assembly Member's Special All. (Mobilization)	Municipal wide	x	x	x	x	168,000.00					X	Central Admin	Finance	8.2/16.6	
15.	Local Governance Capacity Development	Institutional development	Organize two (2) Bi Annual Staff Durbars	City Hall	x	x	x	x		26,713.49					X	Central Admin	Finance	16.7
16.	Local Governance Capacity Development	Development management	Prepare 2022 Quarterly and Annual Progress reports	City Hall	x	x	x	x	5,000.00						X	MPCU	Central Admin	16.6

17.	Local Govern ance Capacit y Develop ment	Developm ent managem ent	Organize statutory meetings/Se minars/Conf erences	City Hall	x	x	x	x	387,60 0.00					X	Central Admin	All Depart ments	16.7
18.	Local Govern ance Capacit y Develop ment	Revenue improvm ent programm e	Procure 2No. Pick Up for Revenue Mobilization	City Hall	x	x	x	x		200, 000. 00			X		Central Admin	Financ e	8.2/ 16.6 6
19.	Local Govern ance Capacit y Develop ment	Deepening local governanc e	Embark on routine sensitization exercise	Municipal Wide	x	x	x	x		5,00 0.00				X	ISD	Central Admin	
Implementation, Monitoring And Evaluation																	
20.	Socio Econom ic Data manage ment Progra mme	Birth and death registratio n programm e	Organize sensitization and education on Birth and Deaths registration	Selected Communi ties		x	x	x	3,000. 00					X	Birth & Death registry	Central Admin	

21.	Socio Economic Data management Programme	Birth and death registration programme	Organize mass birth registration exercise in three (3) communities	Selected Communities		x	x	x	3,000.00					X	Birth & Death registry	Central Admin	
22.	Local Governance Capacity Development	Socio Economic Data management Programme	Collection of Administrative Data	City		x			2,100.00				X		Statistics	MPCU/Budget	
23.	Local Governance Capacity Development	Project Monitoring Program	Organize participatory site meetings	Municipal Wide	x	x	x	x	50,000.00					X	Works	Central Admin/EDU,HEALTH	16.7
24.			Organize Participatory Monitoring and evaluation of projects	Municipal Wide	x	x	x	x	90,000.00	5,000.00					X	MPCU	Central Admin/Works, Health, Edu,

25.	Local Governance Capacity Development	Development management	Prepare 2023 Annual Action Plan	City Hall			x		50,000.00					X	MPCU	Central Admin/ All Departments	16.6
26.	Local Governance Capacity Development	Development management	Prepare 2023 Composite Budget	City Hall			x		50,000.00					X	Budget	Central Admin/ All Departments	16.6
27.	Local Governance Development Programme	Development management	Prepare 2022-2025 Medium Term Development Plan	City Hall	x	x	x	x		80,000.00				X	MPCU	Central Admin	16.6
28.	Local Governance Capacity Development	Fostering institutional collaborations	Undertake Stakeholders Mid-Year Review Meeting of Non-Decentralized Departments /Agencies And State-	City Hall			x				4,000.00			X	Admin	MPCU	16.6

			Private Institutions														
29.	Local Governance Capacity Development	Revenue improvement	Prepare 2023 Revenue Improvement Action Plan –RIAP	City Hall			x	x		2,000.00				X	Finance	Central Admin	16.6
Promotion Of Culture In Development Process																	
30.	Cultural practice promotion	Socio cultural practices promotion	Celebration of Homowo Festival	Selected Communities			x			62,650.00				X	Centre for National Culture	Central Admin	
31.	Cultural practice promotion	Socio cultural practices promotion	Familiarization tour to traditional leaders and beaches	Selected Beaches			x			890.00				X	Centre for National Culture	Central Admin	
Child Protection																	
32.	Social intervention	Child right protection	Implement child rights, promotion and protection	Municipal wide	x	x	x	x		1,220.00		6,195.00		X	SW&CD	UNICEF	

	programmes		activities in the municipality														
33.	Social intervention programmes	Child right protection	Support for Inter-Sectorial Standard Operating Procedures (ISSOPS) and Case Management under the Integrated Social Services Delivery Programme	Municipal wide	x	x	x	x				55,000.00		X	SW&CD	UNICEF	
Social Protection																	
34.	Social intervention programmes	LEAP Disbursement	Continue the implementation of social protection interventions (LEAP Implementation Committee)	Municipal wide	x	x	x	x		800.00				X	SW&CD	Central Admin	1/5
35.	Disability Support Programme	Skills development	Support the vulnerable and	Municipal wide	x	x	x	x	500.00			500.00		X	SW&CD	Central Admin	1/5

			disadvantaged to access good health care														
36.	Social intervention programmes	NGO management	Undertake monitoring, registration and creation of database on Day Care Centers and NGOs	Municipal wide	x	x	x	x		500.00		1,120.00		X	SW&CD	Central Admin	
37.	Social intervention programmes	Child Protection management	Conduct Social Enquiry reports (SER) for children in need of care and protection	City Hall	x	x	x	x		800.00		800.00		X	SW&CD	Central Admin	
38.	Adult literacy programme	Adult education programme	Organize adult education, skills training and home science activities in 10 communities	Selected Communities	x	x	x	x		980.00		980.00		X	SW&CD		

39.	Social protection programmes	Vulnerability empowerment programme	Update data on vulnerable groups in the municipality	Municipal wide	x	x	x	x		700.00		420.00		X	SW&CD	UNICEF/central ADMIN	1/5
40.	Social protection programmes	Vulnerability empowerment programme	Procure items and working tools for Pwds in the municipality	Municipal	x	x	x	x		181,320.00				X	SW&CD	Central Admin	1/5
Gender Based Violence																	
41.	Social protection programmes	Child Protection management	Carry out sensitization on gender Based Violence and community profiling in 10 communities	Selected Communities	x	x	X	x		3,400.00		1800.00		X	SW&CD	Gender Desk	5
42.	Gender Mainstreaming Program	Girl child protection programme	Organize school engagement on sexual and gender-based violence, child marriage,	Selected schools in the municipality	x	x	X	x				5,950.00		X	SW&CD		5.3

			teenage pregnancy and adolescent reproductive health for pupils in the municipality														
Community Engagements																	
43.	Child protection and family welfare improvement programme	Child protection programme	Organize community engagement on child neglect, child trafficking, child labour	Selected communities	x	x	x	x				13,000.00		X	SW&CD	Central admin	5.3
44.	Social protection programmes	Child Protection management	Raise community awareness on women's right and channels for reporting violence	Selected communities	x	x	x	x				5,000.00		X	SW&CD	Action Aid	5
Gender Mainstreaming																	
45.	Gender Mainstreaming	Women empowerment	Organized forum on the	Selected Beneficiaries		x	x		4,000.00				X		Gender Desk	Central Admin	5

	Program	programme	participation of women in leadership at all levels in decision making														
46.	Gender Mainstreaming Program	Reproductive health education programme	Organize sexual reproductive health, education rights and Health Screening	Selected Beneficiaries		x	x		1,000.00				X		Gender Desk	Central Admin	5
47.	Gender Mainstreaming Program	Cancer prevention and awareness programme	Organize breast/ Cervical cancer awareness and health screening	Selected Beneficiaries				x		4,000.00				X	Gender Desk	Central Admin	5

48.	Gender Mainstreaming Program	Anti-Harassment programme	Organize Sensitization programme of staff on the forms of sexual harassment	City hall		x			1,000.00				X		Gender Desk	Central Admin	5
HIV/AIDS Management																	
49.	Health Improvement Programme	HIV/AIDS prevention	Celebrate World HIV/AIDS	City Hall			x		7,430.00					X	Central Admin	Health Directorate	3.3
50.	Health Improvement Programme	HIV/AIDS prevention	Organize sensitization programmes on HIV/AIDS	Selected churches and schools	x			x	12,760.00				X		Central Admin	Health Directorate	3.3
51.	Health Improvement Programme	HIV/AIDS prevention	Monitor HIV/AIDS testing	All Health Centres		x			1,920.00				X		Central Admin	Health Directorate	3.3

52.	Health Improvement Programme	HIV/AIDS prevention	Organize Anti-stigmatization seminar for women, men and youth groups	Municipal Wide		x			4,000.00				X		Central Admin	Health Directorate	3.3	
Malaria Prevention																		
53.	Health Improvement Programme	Malaria prevention	Organise Integrated On site and Training Supportive Supervision (OTIS) on Malaria and EPI activities in all public Facilities	Municipal wide	x	x	x	x	4,500.00					X		Health Directorate	Central Admin	3.3
54.	Health Improvement Programme	Malaria prevention	Organise Training for Disease Control Officers on proper Vaccine Stock management	Municipal wide	x	x	x	x	5,500.00					x		Health Directorate	Central Admin	3.3

			, estimation and EPI Policies														
Enhancing Access to Education																	
55.	Educational Improvement Programme	Enhancing access to quality education	Organize and Monitor Municipal Mock Examination	Municipal Wide	x	x	x	x	10,000.00					X	MED	Central Admin	4.5
56.	Educational Improvement Programme	Education support programme	Monitor 2022 Basic Education Certificate Examination (B.E.C.E)	Municipal	x	x	x	x	5,000.00					X	Central Admin	MED	4.5
57.	Educational Improvement Programme	Education support programme	Support My First Day at School	Municipal wide			x		5,000.00						Central Admin	MED	4.5
58.	Educational Improvement Programme	Education support programme	Support brilliant but needy	Municipal wide	x	x	x	x	68,765.00					x	Central Admin	MED	4.5

	Programme		students in the municipality														
59.	Education Improvement Programme	Education support programme	Support STMIE	Municipal wide	x	x	x	x	10,000.00					X	Central Admin	MED	4.5
Agricultural Development																	
60.	Agricultural development programme	Crops and Livestock Development	Conduct one mass rabies vaccination	Municipal Wide	x	x	x		5,000.00					X	Agric department	Central Admin	1.1/8.1/9.2/12.6
61.	Agricultural development programme	Crops and Livestock Development	Carry Out routine disease surveillance	Municipal Wide				x				2,650.00		X	Agric department	Central Admin	1.1/8.1/9.2/12.6p
62.	Agricultural development programme	Agricultural support programme	Support for government flagship programmes	Municipal Wide				x	30,000.00					X	Agric department	Central Admin	1.1/8.1/9.2/12.6
63.	Agricultural development programme	Crops and Livestock Development	Sensitize 30 farmers on early detention and	Selected farmers	x				1,900			1,900.00		x	Agric department	Central Admin	1.1/8.1/9.2/12.6

			prevention of fall Army Worms (FAW)														
64.	Agricultural development programme	Crops and Livestock Development	Train and demonstrate 30 women farmers on food processing and preservation	Municipal Wide			x					17,473.50		X	Agriculture department	Central Admin	1.1/8.1/9.2/12.6
65.	Agricultural development programme	Crops and Livestock Development	Conduct vaccination of sheep, goats and cattles against PPR and CBPP	Municipal Wide	x	x	x			2,930.00		2,930.00		X	Agriculture	Central Admin	1.1/8.1/9.2/12.6
66.	Agricultural development programme	Crops and Livestock Development	Organise homes and Farm visits	Municipal Wide	x		x					20,000.00		X	Agriculture	Central Admin	1.1/8.1/9.2/12.6
67.	Agricultural development programme	Crops and Livestock Development	Strengthen 15 FBOs on group dynamic and cohesion	Selected FBOs		x	x					1,800.00		X	Agriculture Department	Central Admin	1.1/8.1/9.2/12.6

68.	Agricultural development programme	Fish farming programme	Conduct demonstration on aquaculture for staff and fish farmers	City Hall		x						5,000.00	X		Agric Department	Central Admin	1.1/8.1/9.2/12.6
69.	Agricultural development programme	Crops and Livestock Development	Feed formulation	Municipal wide		X						500.00	X		Agric Department	Central Admin	1.1/8.1/9.2/12.6
70.	Agricultural development programme	Crops and Livestock Development	Mushroom production	Municipal wide		X						500.00	X		Agric Department	Central Admin	1.1/8.1/9.2/12.6
71.	Agricultural development programme	Crops and Livestock Development	Pig production	Municipal wide		X						982.00	X		Agric Department	Central Admin	1.1/8.1/9.2/12.6
72.	Agricultural development programme	Fish farming programme	Sensitize 50 fish farmers on fisheries laws and regulation	City Hall		x						2,600.00	X		Agric Department	Central Admin	1.1/8.1/9.2/12.6
73.	Agricultural development programme	Avian influenza prevention programme	Sensitize 50 poultry farmers on Avian influenza	City Hall		x	x		790.00			1,540.00			Agric Department	Central Admin	1.1/8.1/9.2/12.6

Local Economic Development																	
74.	Agricultural development programme	Agricultural support programme	Organize farmers day celebration					x	80,000.00					X	Agric department	Central Admin	1.1/8.1/9.2/12.6
75.	Local Economic Development Programme	capacity improvement of SMEs	Organize Business counselling and extension services for 200 MSMEs	City Hall				x	6,000.00				X		BRC	MPCU	8.3
76.	Local Economic Development Programme	capacity improvement of SMEs	Organize business forum for businesses in the municipality	City hall		x		x			8,000.00		x		BRC	MPCU	8.3
Environment, Sanitation Management																	
77.	Local Governance Capacity Development	Development management	Organise Capacity building training for Environmental Staff and	City Hall	x	x	x	x	30,000.00					X	HR	Central Admin	8.2/16.6

			fire management														
78.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Clean up exercise	Municipal Wide	x	x	x	x		50,000.00				X	EHU	Zoomlion GH/GSMA	6.2
79.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Screen Food vendors	Municipal Wide	x	x	x	x		100,000.00				X	EHU	Ghana Health Service/ Zonal councils	3.9
80.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Evacuation of refuse and solid waste management household	Municipal wide	x	x	x	x	100,000.00					X	EHU	Central Admin	6/7/8/9
81.	sustainable environmental sanitation services	Community Water and Sanitation Improvement	Sensitization of Public on Operation Clean your Frontage		x	x	x	x		20,000.00				X	EHU	Central Admin	6/7/8/9

		Programme															
82.	Sanitation improvement programme	Waste management	Procure central containers	City Hall			x		40,000.00				X		Central Admin	EHU	
Emergency Preparedness Including Covid-19																	
83.	Health improvement	Covid-19 management	Undertake Public Education Campaign on Covid-19	Municipal Wide	x	x	x	x	18,000.00					x	Health Directorate	ISD/Central Admin	3.3
84.	Climate Change Combat and Resilience Programme	Climate Adaptation	Plant trees in selected schools and Hospitals in the Municipality	Selected Hospitals and schools			x			2,500.00				x	Nadmo	Central Admin	13.1
85.	Climate Change Combat and Resilience Programme	Climate Adaptation	Climate change adaptation and resilience sensitization	Municipal wide				x		5000.00			x		MPCU	Nadmo	13.1

86.	Climate Change Combat and Resilience Programme	Climate Adaptation	Green Ghana Project	Municipal Wide		x				7000.00				x		MPCU	Nadmo	13.1
87.	Infrastructure maintenance	Drainage improvement programme	Drains /desilting	Municipal wide	x	x	x	x	300,000.00					x		Urban Roads	Central Admin	13.1
Settlement Planning and Management																		
88.	Settlement Management	Spatial Planning Capacity Improvement Programme	Conduct House Numbering/ Street-Naming	Iron City	x	x	x	x	100,000.00					X		PPD	Central Admin	11.3
89.	Settlement Management	Spatial Planning Capacity Improvement Programme	Prepare local plans	Kweku Panfo Tuba/Langma	x	x	x	x	296,000.00					X		PPD	Central Admin	11.3
Infrastructure																		

90.	Local Govern ance Capacit y Develo pment Progra mme	Enhancing service delivery	Continuation and completion of MCE Residence	Tuba	x	x	x	x	158,20 8.27					x	Works	Central Admin.	16.a
91.	Local Govern ance Capacit y Develo pment Progra mme	Enhancing service delivery	Completion of 1No. 3 bedroom MCD Residence	Tuba	x	x	x	x	77,461. 53					x	Works	Central Admin.	16.a
92.	Local Govern ance Capacit y Develo pment Progra mme	Enhancing service delivery	Furnishing of MCE's Bungalow	Tuba	x	x	x	x	90,000. 00					x	Works	Central Admin.	16.a
93.	Local Govern ance Capacit y Develo pment	Enhancing service delivery	Continuatio n and Completion of Fence Wall, Secuirty Post and	Tuba	x	x	x	x	221,16 4.20				X		Works	Central Admin.	16.a

	Programme		Paving of the MCE Bungalow														
94.	Education Improvement Programme	Enhancing access to quality education	Construction of Tarbiya Wall	Amanfro	x	x	x	x	60,000.00				x		Works	MED	4
95.	Education Improvement Programme	Enhancing access to quality education	Construction of 2 Story Six (6) Unit Classroom Block	Ashalaja	x	x	x	x	667,200.00				x		Works	MED	4
96.	Education Improvement Programme	Enhancing access to quality education	Continuation and completion of 1 No. three (3) Unit Classroom Block	Kokrobite	x	x	x	x	108,051.98					x	Works	MED	4
97.	Education Improvement	Enhancing access to quality education	Construction of 2 Unit Classroom Block	Bortianor	x	x	x	x			99,360.05		x		Works	MED	4

	Programme																
98.	Education Improvement Programme	Enhancing access to quality education	Procure and Supply 1,000 No. dual 800 No. mono desks for schools in the municipality	Municipal wide	x	x	x	X			515,153.00		x		Central Admin	MED	4
99.	Health Improvement Programme	Enhancing quality health care services delivery	Construction of single storey Mother & Child Ward	Obom	x	x	x	X			730,000.00		x		Works	MHD	3.8
100.	Health Improvement Programme	Enhancing quality health care services delivery	Construction of Upper Floor of Mother & Child Ward	Amanfro Polyclinic	x	x	x	X	635,00.00				x		Works	MHD	3.8

101.	Health Improvement Programme	Enhancing quality health care services delivery	Construction of 5-bed Maternity Ward	Kokrobite		x	x	x				611,487.98	x		Works	MHD	3.8
102.	Health Improvement Programme	Access to Health Services	Continuation & Completion of CHPS compound	Fakyeneko	x	x	x	X	121,552.65					x	Works	MHD	3.8
103.	Health Improvement Programme	Access to Health Care Services	Continuation & Completion of CHPS compound	Domeabra	x	x	x		138,353.40					x	Works	MHD	3.8
104.	Health Improvement Programme	Access to Health Care Services	Completion of CHPS compound	Tuba	x	x	x			150,000.00				x	Works	MHD	3.8

105.	Health Improvement Programme	Access to Health Care Services	Construction of CHPS compound	Akoteako	x	x	x	X	260,000.00						Works	MHD	3.8
106.	Socio cultural promotion programme	Recreational development centres	Construction of Community Centre	Amanfro	x	x	x	X		333,351.23				x	Works	Central Admin	8.1/13
107.	Socio cultural promotion programme	Recreational development centres	Construction of Community Centre fence Wall	Amanfro	x	x	x	X	60,000.00					x	Works	Central Admin	8.1/13
108.	Security improvement	Security infrastructural programme	Construction of Divisional Headquarters with Ancillary facilities	Tuba	x	x	x	X			111,003.61			x	Works	Central Admin	8.1/13

109.	Security improvement	Security infrastructural programme	Construction of Fence Wall of Police Divisional Station	Tuba	x	x	x	X	110,000.00				x		Works	Central Admin	8.1/13
110.	Community Water and Sanitation Improvement Programme	Water expansion programme	Construction of five (5) Mechanised Boreholes	Municipal Wide	x	x	x	X	150,000.00				x		Works	Central Admin	6.1
111.	Local Governance Capacity Development	Strengthening Local Decentralization	Construction of upper floor of office annex	Amanfro	x	X	x	X		366,943.000			x		Works	Central Admin	16 \ 8.5
112.	Local Governance Capacity	Strengthening Local Decentralization	Completion of Pay-Point Centres (Phase I)	Amanfro	x	X	x	X		100,000.00			x		Works	Central Admin	16 \ 8.5

	Development																	
113.	Community Water and Sanitation Improvement Programme	Water and Energy programme	Extension of Water Service	Amanfro Bortianor Dunkonaa	x	x	x	X	400,000.00					x		Works	Ghana water company limited	6.1
Transport Infrastructure																		
114.	Infrastructure maintenance	Urban Road Infrastructure provision	spot improvement	Municipal Wide	x	x	x	x		350,000.00					x	Urban roads Department	Central Admin	
115.	Infrastructure maintenance	Urban Road Infrastructure provision	Maintenance of Urban/Feeder Roads	Municipal Wide	x	x	x	X	350,000.00						x	Urban roads Department	Central Admin	
116.	Transport management	Road safety management	Sensitization of driver unions on road safety	Municipal wide		X	x			5,000.00				x		Transport	Central Admin	8.1/13

117.	Local economic development	Transport infrastructure	Construction of Lorry Park	Ashalaja	x	x	x	x			352,853.70		x		Works	Central Admin	
------	----------------------------	--------------------------	----------------------------	----------	---	---	---	---	--	--	------------	--	---	--	-------	---------------	--