

**GA SOUTH MUNICIPAL ASSEMBLY  
NGLESHIE AMANFRO**



**2023 ANNUAL ACTION PLAN**

## VISION

A well-managed Municipality and center of excellence in service delivery for citizens and business prosperity

## MISSION

“The Ga South Municipal Assembly exist to provide an effective and efficient service delivery to ensure quality and dignified life for all citizens and businesses through balanced and excellent delivery of socio-economic policies within the context of good local governance”

### Core Values

Excellence  
Professionalism  
Proactiveness  
Respect  
Smartness

Innovation and Creativity  
Progressiveness  
Team Work  
Work and Happiness

The 2023 Annual Action Plan is the second implementation cycle of the 2022-2025 Medium Term Development Plan. It contains programmes and projects of key development gaps identified and prioritized for the purpose of implementation of the 2022-2025 Medium Term Development Plan, which has been linked to National, Continental and Global goals such as; An Agenda for Jobs; creating Prosperity and Equal Opportunity for All; The AU Agenda 2063: The Africa We Want: The 2030 Sustainable Development Goals .

A total of **One Hundred and Twenty-thtree (123)** programmes and projects have been identified as crucial for implementation during the period of 2023

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
<b>Governance, Corruption And Public Accountability</b>																	
1.	Local Governance Capacity Development	Development management	Procure and supply of Office stationary items, consumables, and equipment	City Hall	x	X	x	x	420,000.00					x	Central Admin	Procurement	16 \ 8.5
2.	Local Governance Capacity Development	Development management	Implementation Of Local Area Network Infrastructure (LAN)	City Hall	x	x	x	x	20,000.00					x	Central Admin	Procurement	16 \ 8.5
3.	Local Governance Capacity Development	Development management	Rentals for Office and residential accommodation	Municipal Office and Accommodation	x	x	x	x		30,000.00				X	Central Admin	Procurement	
4.	Local Governance	Development	Undertake Operation	City Hall	x	X	x	x	88,000.00					x	Estate	Central Admin	8.2/ 16.6

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
	Capacity Development	management	and Maintenance														
5.	Local Governance Capacity Development	Development management	Organize Capacity building training programmes for staff and Assembly Members	City Hall	x	x	x	x		20,000.00				x	HR	Central Admin	8.2/16.6
6.	Local Governance Capacity Development	Local Governance Capacity Development	Online services renewal and Acquisition of website	City Hall	x	x	x	x	7,000.00				x		Central Admin	Procurement	16 \ 8.5
7.	Local Governance Capacity Development	Local Governance Capacity	Procure and Install 100KVA plant for office	City Hall	x	x	x	x	197,550.00				x		Central Admin	Procurement	16 \ 8.5

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		Development															
8.	Local Governance Capacity Development	Public Accountability	Organize Town Hall Meetings	Municipal wide	x		x		45,000.00					x	MPCU	Central Admin	16.7
9.	Local Governance Capacity Development	Strengthening Local Decentralization	Procure 1 No. Desktop for social welfare & C.D	City Hall	x	X	x	x			6,000.00			x	Central admin	Finance	16 \ 8.5
10.	Local Governance Capacity Development	Strengthening Local Decentralization	Procure 4 No. Laptops for Budget Unit, Admin, Env. Health and statistics	City Hall	x	X	x	x			25,600.00			x	Central admin	Finance	16 \ 8.5
11.	Strengthen fiscal	support to actors of	Disburse Assembly Member's	Municipal wide	x	x	x	x		235,200.00				x	Central Admin	Finance	8.2/16.6

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
	decentralization	decentralization process	Special All. (Mobilization)														
12.	Local Governance Capacity Development	Institutional development	Organize two (2) Bi Annual Staff Durbars	City Hall	x			x						x	Central Admin	Finance	16.7
13.	Local Governance Capacity Development	Development management	Prepare 2023 Quarterly and Annual Progress reports	City Hall	x	x	x	x						x	MPCU	Central Admin	16.6
14.	Local Governance Capacity Development	Development management	Organize statutory meetings/Seminars/Conferences	City Hall	x	x	x	x		300,000.00				x	Central Admin	All Departments	16.7

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
15.	Local Governance Capacity Development	Deepening local governance	Embark on routine sensitization exercise	Municipal Wide	x	x	x	x		50,000.00				x	ISD	Central Admin	
16.	Local Governance Capacity Development	Revenue improvement programme	Procure 1 No. 15 Seater bus for revenue mobilization	City Hall	x	x	x	x		460,000.00			x		Central Admin	Finance	8.2/16.66
17.	Socio Economic Data management Programme	Birth and death registration programme	Register all Births and Death in the Municipality	Municipal Wide	x	x	x	x					x		Birth & Death registry	Central Admin	
18.	Socio Economic Data management Programme	Birth and death registration programme	Organize sensitization and education on	Selected Communities		x	x	x	3,000.00					x	Birth & Death registry	Central Admin	

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			Birth and Deaths registration														
19.	Socio Economic Data management Programme	Birth and death registration programme	Organize mass birth registration exercise in three (3) communities	Selected Communities		x	x	x	3,000.00					x	Birth & Death registry	Central Admin	
20.	Security improvement	Security infrastructural programme	Construction of Divisional Police Headquarters with	Tuba	x	x	x	X	43,794.39					x	Works	Central Admin	8.1/13



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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			Ancillary facilities														
21.	Security improvement	Security infrastructural programme	Construction of Fence Wall of Police Divisional Station	Tuba	x	x	x	X	79,890.18				x		Works	Central Admin	8.1/13
22.	Local Governance Capacity Development	Strengthening Local Decentralization	Construction of zonal council office	Obom	x	X	x	X	560,751.25				x		Works	Central Admin	16 \ 8.5
23.	Local Governance Capacity Development	Strengthening Local Decentralization	Construction of office complex (phase one)	Amanfro	x	X	x	X	78,647.83					x	Works	Central Admin	16 \ 8.5
24.	Local Governance	Strengthening	Continuation of	Amanfro	x	X	x	X	476,841.85					x	Works	Central Admin	16 \ 8.5

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
	Capacity Development	Local Decentralization	Assembly Office Complex														
<b>Implementation, Monitoring And Evaluation</b>																	
25.	Local Governance Capacity Development	Socio Economic Data management Programme	Collection of Administrative Data	City		x						11,000.00	X		Statistics	Central Administration	
26.	Local Governance Capacity Development	Revenue improvement programme	Collection and validation of commercial properties	Selected communities	x	x	x	x	60,000.00						Statistics	MPCU/Budget	
27.	Local Governance Capacity Development	Project Monitoring Program	Organize monitoring of physical projects	Municipal Wide	x	x	x	x	80,000.00					x	Works	Central Admin/EDU,HEALTH	16.7

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
28.			Organize Participatory Monitoring and evaluation of projects	Municipal Wide	x	x	x	x	50,000.00					x	MPCU	Central Admin/ Works, Health, Edu,	8.2/16.6
29.	Local Governance Capacity Development	Development management	Prepare 2024 Annual Action Plan	City Hall			x		50,000.00					x	MPCU	Central Admin/ All Departments	16.6
30.	Local Governance Capacity Development	Development management	Prepare 2024 Composite Budget	City Hall			x		80,000.00					x	Budget	Central Admin/ All Departments	16.6
31.	Local Governance Capacity	Fostering institutional	Undertake Stakeholders Mid-Year	City Hall			x							x	MPCU	Central Admin	

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
	Development	collaborations	Review Meeting of Non-Decentralized Department s/Agencies And State-Private Institutions														
<b>SOCIAL DEVELOPMENT</b>																	
<b>Promotion Of Culture In Development Process</b>																	
32.	Cultural practice promotion	Socio cultural practices promotion	Homowo food Bazaar	Selected Communities			x			2,821.00			x		Centre for National Culture	Central Admin	
33.	Cultural practice promotion	Socio cultural practices	Organize inter-schools	City Hall	x					1,779.00			x		Centre for	MED	

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		promotion	talent competition												National Culture		
<b>Child Protection</b>																	
34.	Social intervention programmes	Child right protection	Implement child rights, promotion and protection activities in the municipality	Municipal wide	x	x	x	x	5,000.00	1,120.00		6,195.00		x	SW&CD	Central Admin	
<b>Social Protection</b>																	
35.	Social intervention programmes	LEAP Disbursement	Continue the implementation of social protection intervention	Municipal wide	x	x	x	x		800.00				x	SW&CD	Central Admin	1/5

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			ns (LEAP Implementation Committee)														
36.	Disability Support Programme	Skills development	Support the vulnerable and disadvantaged to access good health care	Municipal wide	x	x	x	x		500.00		500.00		x	SW&CD	Central Admin	1/ 5
37.	Social intervention programmes	NGO management	Undertake monitoring, registration and creation of database on Day Care Centers and NGOs	Municipal wide	x	x	x	x		1600.00		1,120.00		x	SW&CD	Central Admin	
38.	Social intervention	Child Protection	Conduct Social Enquiry reports	City Hall	x	x	x	x		800.00		800.00		x	SW&CD	Central Admin	

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
	programmes	management	(SER) for children in need of care and protection														
39.	Adult literacy programme	Adult education programme	Organize adult education, skills training and home science activities in 10 communities	Selected Communities	x	x	x	x		980.00		980.00		x	SW&CD	Central admin	1/5
40.	Social protection programmes	Vulnerability empowerment programme	Update data on vulnerable groups in the municipality	Municipal wide	x	x	x	x		700.00		420.00		x	SW&CD	UNICEF/central ADMIN	1/5

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
41.	Social protection programmes	Vulnerability empowerment programme	Procure items and working tools for Pwds in the municipality	Municipal	x	x	x	x	200,000.00					x	SW&CD	Central Admin	1/5
<b>Gender Based Violence</b>																	
42.	Social protection programmes	Child Protection management	Carry out sensitization on gender Based Violence and community profiling in 10 communities	Selected Communities	x	x	X	x		2,400.00		1800.00		x	SW&CD	Gender Desk	5
43.	Gender Mainstreaming Program	Girl child protection	Organize school engagement on sexual	Selected schools in the	x	x	X	x				5,950.00		x	SW&CD	UNICEF	5.3



S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		programme	and gender-based violence, child marriage, teenage pregnancy and adolescent reproductive health for pupils in the municipality	municipality													
<b>Community Engagements</b>																	
44.	Child protection and family welfare improvement programme	Child protection programme	Organize community engagement on child neglect, child	Selected communities	x	x	x	x				13,400.00		x	SW&CD	UNICEF	5.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating		
			trafficking, child labour															
45.	Social protection programmes	Child Protection management	Raise community awareness on women's right and channels for reporting violence	Selected communities	x	x	x	x		4,500.00					x	SW&CD	Gender Desk	5
<b>Gender Mainstreaming</b>																		
46.	Gender Mainstreaming Program	Women empowerment programme	Organized 1 NO. Forum for 70 Women in New and Potential Start-Up with	Selected Women within the municipality		x	x			2,500.00				x		Gender Desk	BAC	5

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			Business Incubation and ICT skills														
47.	Gender Mainstreaming Program	Women empowerment programme	Organized 2 NO. Forum to empower women in leadership skills at all levels in decision making in political, economic and public	Selected Beneficiaries		x	x		4,000.00				x		Gender Desk	Central Admin	5
48.	Gender Mainstreaming Program	Reproductive health education programme	Organize sensitization programs on sexual	Basic schools within the Municipality		x	x			3,720.00			x		Gender Desk	Health	5

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			and reproductive health and rights														
49.	Gender Mainstreaming Program	Cancer prevention and awareness programme	Organize breast cancer awareness and health screening	Selected Beneficiaries			x		5,630.00			x		Gender Desk	Health	5	
50.	Gender Mainstreaming Program	Anti-Harassment programme	Organize Sensitization programme for staff on the forms of sexual harassment	City hall		x			200.00			x		Gender Desk	Central Admin	5	

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
<b>HIV/AIDS Management</b>																	
51.	Health Improvement Programme	HIV/AIDS prevention	Celebrate World HIV/AIDS	City Hall			x		8,250.00					x	Central Admin	Health Directorate	3.3
52.	Health Improvement Programme	HIV/AIDS prevention	Monitor HIV/AIDS testing	All Health Centers		x			4,050.00				x		Central Admin	Health Directorate	3.30
53.	Health Improvement Programme	HIV/AIDS prevention	Organize 3 No. sensitization visit in schools/churches/communities	Municipal Wide		x			13,950.00				x		Central Admin	Health Directorate	3.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
54.	Health Improvement Programme	HIV/AIDS prevention	Conduct 4 HIV/AIDS Counselling and testing during major festivities	Municipal Wide			x	x	8,850.00				x		Central Admin	Health Directorate	3.3
55.	Health Improvement Programme	HIV/AIDS prevention	Support to persons Living with HIV (PLHIV) and Orphans	Municipal Wide	x	x	x	x	4,500.00				x		Central Admin	Health Directorate	3.3
<b>Enhancing Access to health</b>																	
56.	Health Improvement Programme	Enhancing quality health care services delivery	Training of Disease Control officers/community health nurses on proper	City Hall	x	x	x	x	5,500.00				x		Health Directorate	Central Admin	3.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			stock management and vaccine estimation														
57.	Health Improvement Programme	Enhancing quality health care services delivery	Organize integrated onsite and training supportive supervision (OTTS) on malaria and EPI activities in all Public facilities	Municipal wide	x	x	x	x	4500.00						Health Directorate	Central Admin	3.3
58.	Health Improvement Programme	Enhancing quality health care	Construction of single storey	Obom	x	x	x	X			633,954.81			x	Works	MHD	3.8

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating		
		services delivery	Mother & Child Ward															
59.	Health Improvement Programme	Enhancing quality health care services delivery	Construction of Upper Floor of Mother & Child Ward	Amanfro Polyclinic	x	x	x	X	208,159.95						x	Works	MHD	3.8
60.	Health Improvement Programme	Access to Health Services	Continuation & Completion of CHPS compound	Fakyeneko	x	x	x	X	96,570.00						x	Works	MHD	3.8
61.	Health Improvement	Access to Health	Continuation &	Domeabra	x	x	x		85,913.40						x	Works	MHD	3.8



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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
	Programme	Care Services	Completion of CHPS compound														
62.	Health Improvement Programme	Access to Health Care Services	Construction of CHPS compound	Akoteako	x	x	x	X	450,234.78					x	Works	MHD	3.8
63.	Local Governance Capacity Development	Strengthening Local Decentralization	Construction of Municipal Health Service Directorate	Amanfro	x	X	x	X	750,000.00				x		Works	Central Admin	16 \ 8.5
<b>Enhancing Access to Education</b>																	
64.	Education Improvement Programme	Enhancing access to quality education	Organize and Monitor Municipal	Municipal Wide	x	x	x	x	10,000.00					x	MED	Central Admin	4.5

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			Mock Examination														
65.	Education Improvement Programme	Education support programme	Monitor 2023 Basic Education Certificate Examination (B.E.C.E)	Municipal	x	x	x	x	10,000.00					x	Central Admin	MED	4.5
66.	Education Improvement Programme	Education support programme	Support My First Day at School	Municipal wide			x		26,600.00						Central Admin	MED	4.5
67.	Education Improvement Programme	Education support programme	Support brilliant but needy students in	Municipal wide	x	x	x	x	50,000.00					x	Central Admin	MED	4.5

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			the municipality														
68.	Education Improvement Programme	Education support programme	Support for Science technology Innovation and Education (STMIE)	Municipal wide	x	x	x	x	10,000.00					x	Central Admin	MED	4.5
69.	Education Improvement Programme	Enhancing quality education	Extension of Water to schools without water	Municipal Wide	x	x	x	x	50,000.00					x	Central Admin	Municipal Education Directorate	4.5
70.	Education Improvement	Enhancing access	Construction of	Amanfro	x	x	x	x	60,000.00				x		Works	MED	4

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
	ent Programme	to quality education	Tarbiya Fence Wall														
71.	Education Improvement Programme	Enhancing access to quality education	Construction of 2 Story Six (6) Unit Classroom Block	Ashalaja	x	x	x	x	320,269.03					x	Works	MED	4
72.	Education Improvement Programme	Education Improvement Programme	Continuation & Completion of 1 No. 3 unit classroom block with Ancillary facilities	Avornyokope	x	x	x	x	184,000.00					x	Works	MED	4
73.	Education Improvement Programme	Enhancing access to quality education	Construction of 1 NO. Three (3) Unit JHS	Kyekyere	x	x	x	x	510,000.00				x		Works	MED	4

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating		
			Classroom Block															
74.	Education Improvement Programme	Enhancing access to quality education	Continuation and completion of 1 No. three (3) Unit Classroom Block	Kokrobite	x	x	x	x	289,811.25						x	Works	MED	4
75.	Education Improvement Programme	Enhancing access to quality education	Construction of 1 NO. Six (6) Unit JHS Classroom Block	Baalagonor	x	x	x	x	710,000.00					x		Works	MED	4
76.	Education Improvement Programme	Enhancing access to quality education	Construction of 2 Unit three (3) Unit Classroom Block	Bortianor	x	x	x	x	20,228.86						x	Works	MED	4
<b>ECONOMIC DEVELOPMENT</b>																		

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
<b>Agricultural Development</b>																	
77.	Agricultural development programme	Crops and Livestock Development	Sensitize 50 poultry farmers on avian Influenza	Municipal Wide	x	x	x	x	3,000.00			1,540.00 790.00	x		Agric department	Central Admin	1.1/ 8.1/ 9.2/ 12.6
78.	Agricultural development programme	Crops and Livestock Development	Collaborate with researchers to distribute improved tomato seeds	Selected farmers	x	x	x	x				1,322.5	x		Agric department	Central Admin	1.1/ 8.1/ 9.2/ 12.6
79.	Agricultural development programme	Crops and Livestock Development	Carry out routine disease surveillance in the municipality by the end of 2023	Municipal Wide				x				3,050.00		x	Agric department	Central Admin	1.1/ 8.1/ 9.2/ 12.6

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
80.	Agricultural development programme	Crops and Livestock Development	Demonstration of drought resistance varieties of maize to farmers with GAP	Municipal Wide	x	x	x	x				1,122.5	x		Agric	Central Admin	1.1/ 8.1/ 9.2/ 12.6
81.	Agricultural development programme	Fish farming programme	Conduct demonstration on snail production for 20 women	Selected Participants	x	x	x	x				7,275.00	x		Agric Department	Central Admin	1.1/ 8.1/ 9.2/ 12.6
82.	Agricultural development programme	Fish farming programme	Train 40 pig farmers on low cost feed formulation	Selected Participants	x	x						1,057.50	x		Agric Department	Central Admin	1.1/ 8.1/ 9.2/ 12.6
83.	Agricultural development programme	Fish farming programme	Sensitive 30 farmers on early detection	Selected Participants	x	x	x	x				1,800.00	x		Agric Department	Central Admin	1.1/ 8.1/ 9.2/ 12.6

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			and prevention of fall army worm														
84.	Agricultural development programme	Fish farming programme	Sensitize 50 fish farmers on fisheries laws & regulations	Selected Participants	x	x	x	x	2,600.00			7,525.00	x		Agric Department	Central Admin	1.1/8.1/9.2/12.6
85.	Agricultural development programme	Fish farming programme	Conduct demonstration on mushroom farming for 20 women	Selected Participants	x	x	x	x				7,525.00	x		Agric Department	Central Admin	1.1/8.1/9.2/12.6
86.	Agricultural development programme	Fish farming programme	Conduct one mass Rabies vaccination	Selected Participants	x	x	x	x	35,000.00				x		Agric Department	Central Admin	1.1/8.1/9.2/12.6
87.	Capacity Development Programmes	Cooperatives management	Educate the communities on the importance of	Selected communities	x	x	x	x	3,000.00					x	Department of cooperatives	BAC/Central Admin	8.3



S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating		
			cooperative registration															
88.	Capacity Development Programmes	Cooperatives management	Conduct Monthly Visit of registered cooperative societies	Selected communities	x	x	x	x	5,000.00						x	Department of cooperatives	AGRIC	8.3
<b>Local Economic Development</b>																		
89.	Agricultural development programme	Agricultural support programme	Organize farmers day celebration				x		120,000.00						x	Agric department	Central Admin	1.1/8.1/9.2/12.6
90.	Local Economic Development Programme	Strengthening of associations	Organize a sanitation and health programme for registered cooperative farmers	Obom		x				950.00				x		Department of cooperatives		8.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
91.	Local Economic Development Programme	Business promotion programme	Business Counseling and Extension Services	City Hall	X	X	X	X	6,000.00				x		BAC	MPCU	8.3
92.	Local Economic Development Programme	capacity improvement of SMEs	Training workshop on leather works (shoes, slippers, belt etc.)	City Hall			X			10,000.00			x		BRC	MPCU	8.3
93.	Local Economic Development Programme	capacity improvement of SMEs	Association Strengthening	City Hall	X		X			8,000.00			x		BRC	MPCU	8.3
94.	Local Economic Development Programme	capacity improvement of SMEs	Basic KAIZEN Workshop	City Hall		X							x		BRC	MPCU	8.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
<b>Environment, Sanitation Management</b>																	
95.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Conduct routine Inspection on food safety	Municipal Wide	x	x	x	x						x	EHU	Ghana Health Service/ Zonal councils	3.9
96.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Screen Food vendors	Municipal Wide	x	x	x	x						x	EHU	Ghana Health Service/ Zonal councils	3.9
97.	sustainable environmental sanitation services	Community Water and Sanitation Improvement	Support One Household One Dustbin initiative	Municipal Wide	x	x	x	x						x	EHU	Ministry of Sanitation and water Resourc	6.2/ 12.4

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		Programme														es, G.S.M.A	
98.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Undertake door to door household refuse collection	Municipal Wide	x	x	x	x						x	EHU	GSMA Accredited refuse Contractors	6.2/12.4
99.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Fumigate Health facilities, Public toilets, Public drains and sanitary sites	Municipal Wide	x	x	x	x						x	EHU	GES,	
100.	sustainable environmental sanitation services	Community Water and Sanitation Improve	Organize clean up Exercises	Municipal Wide	x	x	x	x						x	EHU	Zoomlion Ghana Limited / GSMA	6.2

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		ment Programme															
101.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Evacuation of refuse and solid waste management/ clean up exercise at the beaches	Municipal wide	x	x	x	x	150,000.00					x	EHU	Centre for National Culture	
102.	sustainable environmental sanitation services	Community Water and Sanitation Improvement Programme	Procure Sanitary tools		x	x	x	x	50,000.00					x	EHU	Procurement	
103.	Sanitation Management	Community Water and Sanitation Improvement	Acquisition of final disposal site	Municipal Wide	x	x	x	x	200.00				x		EHU	Central Admin	6/7/8/9

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		ent Programme															
104.	Sanitation improvement programme	Waste management	Acquire land for waste transfer station	Municipal Wide	x	x	x	x	100.000.00				x		Central Admin	EHU	
105.	Sanitation improvement programme	Waste management	Procure central containers	City Hall			x		80,000.00				x		Central Admin	EHU	
<b>Emergency Preparedness Including Covid-19</b>																	
106.	Health improvement	Covid-19 management	Undertake Public Education Campaign on Covid-19/ clean up exercises and early	Municipal Wide	x	x	x	x	18,000.00					x	Health Directorate	ISD/Central Admin	3.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating		
			ANC, delivery and PNC services															
107.	Climate Change Combat and Resilience Programme	Climate Adaptation	Sensitization program on Climate change and geological issues	Municipal wide		x	x							x	NADMO	Central Admin	13.1	
108.	Climate Change Combat and Resilience Programme	Climate Adaptation	Plant trees in selected schools and Hospitals in the Municipality	Selected Hospitals and schools			x							x	Nadmo	Central Admin	13.1	
109.	Climate Change Combat and Resilience Programme	Climate Adaptation	Undertake Disaster Awareness creation and prevention	Municipal Wide	x	x	x	x	50,000.00						x	Nadmo	Central Admin	13.1

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating		
110.	Infrastructure maintenance	Drainage improvement programme	Drains /desilting / Dredging	Municipal wide	x	x	x	x	300,000.00					x		Urban Roads	Central Admin	
<b>Settlement Planning and Management</b>																		
111.	Settlement Management	Spatial Planning Capacity Improvement Programme	Conduct House Numbering/ Street-Naming	Brigade	x	x	x	x	100,000.00					x		PPD	Central Admin	11.3
112.	Settlement Management	Spatial Planning Capacity Improvement Programme	Prepare local plans	Ashalaja (Sector 1-3) Tuba/Langma	x	x	x	x	111,000.00					x		PPD	Central Admin	11.3
113.	Settlement Management	Spatial Planning Capacity	Prepare local plans for	Ngleshie Amanfro (Brigade	x	x	x	x	185,000.00					x		PPD	Central Admin	11.3



S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		Improve ment Programme	Government lands	& Iron City)													
<b>Infrastructure</b>																	
114.	Decentralization and local Governance programme	Strengthening decentralization	Support for Self Help projects	Municipal Wide	x	x	x	x	391,500.00					x	Central Admin	Works	11.1
115.	Socio cultural promotion programme	Recreational development centers	Construction of Community Centre fence Wall	Amanfro	x	x	x	X	60,000.00					x	Works	Central Admin	8.1/13
116.	Community Water and Sanitation Improvement Programme	Water and Energy programme	Extension of Water Service and construction of boreholes	Amanfro Bortianor Dunkonaa	x	x	x	X	400,000.00				x		Works	Ghana water company limited	6.1
<b>Transport Infrastructure</b>																	

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
117.	Infrastructure maintenance	Urban Road Infrastructure provision	spot improvement	Municipal Wide	x	x	x	x		234,720.00				x	Urban roads Department	Central Admin	
118.	Infrastructure maintenance	Urban Road Infrastructure provision	Maintenance of Urban/Feeder Roads	Municipal Wide	x	x	x	X	532,634.17					x	Urban roads Department	Central Admin	
119.	Transport management	Road safety management	Organize meeting with Transport Operators	City Hall	x	X	x	x		6,150.00			x		Transport	Central Admin	8.1/13
120.	Transport management	Road safety management	Organize sensitization on road safety	Municipal wide	x		x			3,500.00			x		Transport	NRSA	8.1/1.3
121.	Transport management	Road safety	Station-based issuance of	Municipal wide	x					350.00			x		Transport	Central admin	8.1/1.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
		management	Vehicle stickers/ Licenses														
122.	Local economic development	Transport infrastructure	Construction of Lorry Park (Phase I)	Ashalaja	x	x	x	x			286,785.69		x		Works	Central Admin	
123.	Local economic development	Transport infrastructure	Construction of 2 No. 32 lockable stores	Ashalaja	x	x	x	x			1,082,853.70			x	Works	Central Admin	