



**GA SOUTH MUNICIPAL ASSEMBLY  
NGLESHIE AMANFRO**

**2024  
ANNUAL ACTION  
PLAN**

The Local Governance Act 2016 (936) and the National Development Planning (System) Regulations, 2016 (L.I.2232) mandates MMDAs to prepare their own plans, implement, monitor and evaluate progress made

- ❖ Administration of vaccines to five hundred (500) poultry birds.
- ❖ Training of 205 persons on catfish farming in collaboration with the Ministry of Food and Agriculture
- ❖ A total of forty (40) persons have benefitted from the pass on the gift piggery projects.
- ❖ Training of Two hundred and five farmers on the use of farm tools and organic farming under the JICA program.
- ❖ Low recorded cases of fall army worm invasion due to sensitization on early detection of fall army worm as well as fall army worm control
- ❖ Partnered with Trisolace Company Limited to train a total of 36 beneficiaries on snail production
- ❖ Training of Two hundred and five farmers on the use of farm tools and organic farming under the JICA program.
- ❖ Low recorded cases of fall army worm invasion due to sensitization on early detection of fall army worm as well as fall army worm control
- ❖ Partnered with Trisolace Company Limited to train a total of 36 beneficiaries on snail production

The 2024 Annual Action Plan represents the third implementation cycle of the 2022-2025 Medium-Term Development Plan. It is closely aligned with national, continental, and global goals, including "the Agenda for Jobs II: Creating Prosperity and Equal Opportunities for All," the African Union's Agenda 2063: "The Africa We Want," and the United Nations' 2030 Sustainable Development Goals.

It is envisioned that the 2024 Annual Action Plan will address critical development gaps identified and prioritized for the people in the Municipality. The plan focuses on various sectors, including Education, Health, Road Transport and Safety, Local Economic Development, Security, Social Protection, and Environment and climate change adaptation.

The plan outlines a total of One Hundred and eleven (111) programs and projects earmarked for implementation for the year 2024. The overarching objective is to enhance the well-being and quality of life of the people in the Municipality while contributing to the attainment of national, regional, and global development goals.

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
<b>Governance, Corruption And Public Accountability</b>																	
<b>Administration</b>																	
1.	Local Governance Capacity Developmen t	Administrat ive support programmes	Office, facilities, supplies and accessories	City Hall	x	x	x	X	73,914 .71					x	Centra l Admin		16\ 8.5
2.	Local Governance Capacity Developmen t	Administrat ive support programmes	Undertake Operation and Maintenanc e of Administrat ive infrastructu re	City Hall	x	x	x	X	100,28 6.75					x	Estate	Central Admin	8.2/ 16.6
3.	Local Governance Capacity	Administrat ive support programmes	Procureme nt of Work	City Hall	x	X	x	X	100,00 0.00					x	Transp ort	Central Admin	8.2/ 16.6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
	Developmen t		station for staff														
4.	Local Governance Capacity Developmen t	Administrat ive support programmes	Procure wooden Double Door Cabinet		x	x	x	X				6,400. 00		x		Central Admin	8.2/ 16.6
5.	Local Governance Capacity Developmen t	Administrat ive support programmes	Organize health screening for all staff	City Hall	x	x	x	X				5,500. 00		x	HR	Health Director ate	8.2/ 16.6
6.	Local Governance Capacity Developmen t	Administrat ive support programmes	Quarterly monitoring of zonal councils	City Hall	x	x	x	X				3,360. 00		x	HR	Central Admin	8.2/16 .6
7.	Local Governance Capacity	Administrat ive support programmes	Training on LGS Protocols	City Hall	x	x	x	X		10,0 00.0 0				x	HR	Central Admin	8.2/16 .6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
	Developmen t		(Code of Conduct/ Performanc e Appraisal )														
8.	Local Governance Capacity Developmen t	Administrat ive support programmes	Training of staff on security and Fire Managemen t	City Hall	x	x	x	X	10,740 .00					x	HR	Central Admin	8.2/16 .6
9.	Local Governance Capacity Developmen t	Administrat ive support programmes	Orientation of Assembly Members on LED/Local Governance Act	City Hall	x	x	x	X	29,260 .00					x	HR	Central Admin	8.2/16 .6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
10.	Local Governance Capacity Developmen t	Administrat ive support programmes	Procure and Install 100KVA plant for office	City Hall	x	x	x	X	330,00 0.00				x		Centra l Admin	Procure ment	16 \\ 8.5
11.	Local Governance Capacity Developmen t	Transpare ncy and accountab ility	Organize Town Hall/comm unity meetings	Munici pal wide	x		x		85,000 .00					x	MPCU	Central Admin	16.7
12.	Local Governance Capacity Developmen t	Transpare ncy and accountab ility	Public Education and sensitizatio n of Governmen t Policies &	City Hall	x	x	x	X	50,000 .00					x	Centra l Admin	All Departm ents	16.7

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating		
			programme s															
13.	Local Governance Capacity Developmen t	Transpare ncy and accountab ility	Furnishing of zonal councils office	Obom & Domea bra	x	x	x	X	151,98 2.94					x		Works	Central Admin	16.7
14.	Local Governance Capacity Developmen t	Transpare ncy and accountab ility	Procureme nt of 4x4 Pick-Up for Administrat ive purposes	City Hall	x	x	x	X	500.00 0.00					x		Centra l Admin	Finance	8.2/16 .66
15.	Socio Economic Data management Programme	Administrat ive support programmes	Installation of 3No. signposts	Selecte d Comm unities		x	x	X	3,000. 00						x	Birth & Death registr y	Central Admin	



S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
<b>Implementation, Monitoring And Evaluation</b>																	
16.	Local Governance Capacity Developmen t	Revenue improvem ent program me	Data Collection on commercial properties (Pharmaceu tical and chemical shops)	Munici pal Wide		x	x					20,100 .00		x	Statisti cs	Central Administ ration	
17.	Socio Economic Data management Programme	Birth and death registratio n program me	Undertake community outreaches on Birth and Deaths registration	Selecte d Comm unities		x	x	X	10,000 .00					x	Birth & Death registr y	Central Admin	

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
18.	Local Governance Capacity Developmen t	Developm ent managem ent	Organize Programme s/Projects Monitoring and evaluation	Munici pal Wide	x	x	x	X	100,00 0.00					x	Centra l Admin	ALL Departm ents	8.2/ 16.6
19.	Local Governance Capacity Developmen t	Developm ent managem ent	Undertake site inspection and site meetings	Munici pal Wide	x	x	x	X				80,000 .00		x	Works	Central Admin	8.2/ 16.6
20.	Local Governance Capacity Developmen t	Developm ent managem ent	Preparation of 2024 Quarterly and Annual	City Hall	x	x	x	X		10,0 0.00				x	MPCU	Central Admin	16.6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			Progress reports														
21.	Local Governance Capacity Developmen t	Developm ent managem ent	Preparation of 2025 Annual Action Plan	City Hall			x		20,000 .00					x	MPCU	Central Admin/ All Departm ents	16.6
22.	Local Governance Capacity Developmen t	Developm ent managem ent	Undertake review of 2022-2025 Medium- Term Developme nt Plan	City Hall			x		30,000 .00					x	MPCU	Central Admin/ All Departm ents	16.6
23.	Local Governance Capacity Developmen t	Fostering institutio nal collaborat ions	Undertake inter sectoral Stakeholder s Mid-Year	City Hall			x							x	Centra l Admin	Central Admin	16.6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			Review Meeting														
<b>SOCIAL DEVELOPMENT</b>																	
<b>Child Protection</b>																	
24.	Social interventio n programme s	Child right protectio n	Implement child rights, promotion and protection activities in the municipalit y	Munici pal wide	x	x	x	X	5,000. 00	1,10 0.00		11,300 .00		x	SW&C D	Central Admin	
25.	Child protection and family welfare improvement programme	Child protectio n program me	Organize community engagement on child neglect, child	Selecte d commu nities	x	x	x	X				13,400 .00		x	SW&C D	UNICEF	5.3

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			trafficking, child labour														
26.	Social interventio n programme s	Child right protectio n	Organize inter sectoral review meetings for 13 stakeholder s ISSOPs and case managemen t	Munici pal wide	x	x	x						x	SW&C D	Central Admin		
27.	Social interventio n programme s	Child Protectio n managem ent	Conduct Social Enquiry reports (SER) for children in need of care	City Hall	x	x	x	X		500. 00		2,400. 00		x	SW&C D	Central Admin	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					2023 (Quarterly)				DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>									
			and protection														
28.	Social interventio n programme s	NGO managem ent	Undertake monitoring, registration and creation of database on Day Care Centers and NGOs	Munici pal wide	x	x	x	X		1600 .00		2,400. 00		x	SW&C D	Central Admin	
<b>Social Protection</b>																	
<b>LEAP IMPLEMENTATION</b>																	
29.	Poverty Profiling and Assistance Programme	Poverty Profiling and Assistance	Continue the implemen tation of social protection interventio	Munici pal wide	x	x	x	X		500. 00				x	SW&C D	Central Admin	1/5

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			ns (LEAP Implementa tion Committee)														
PWD SUPPORT																	
30.	Disability Support Programme	Health care support	Support the vulnerable and disadvantag ed to access good health care	Munici pal wide	x	x	x	X		500. 00		3,000. 00		x	SW&C D	Central Admin	1/ 5
31.	Social protection programme s	Vulnerabi lity empower ment program me	Update data on vulnerable groups in the municipalit y	Munici pal wide	x	x	x	X		400. 00		2,100. 00		x	SW&C D	UNICEF/ central ADMIN	1/ 5

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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
32.	Social protection programme s	Vulnerabi lity empower ment program me	Procure items and working tools for Pwds in the municipalit y	Munici pal	x	x	x	X	200,00 0.00					x	SW&C D	Central Admin	1/5
<b>Community engagement</b>																	
33.	Adult literacy programme	Skills training	Organize adult education, skills training and home science activities in 10 communitie s	Selecte d Comm unities	x	x	x	X		3,00 0.00		1,400. 00		x	SW&C D	Central admin	1/5
<b>Gender Mainstreaming</b>																	



S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
<b>Gender Based Violence</b>																	
34.	Gender and women programme	Women Empowerm ent	Carry out sensitizatio n on gender Based Violence and community profiling in 10 communitie s	Selecte d Comm unities	x	x	X	X		1,90 0.00		2,400. 00		x	SW&C D	Gender Desk	5
35.	Gender and women programme	Women Empowerm ent	Organize school engagement on sexual and gender- based violence, child marriage,	Selecte d schools in the munici pality	x	x	X	X				5,950. 00		x	SW&C D	UNICEF	5.3

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating		
			teenage pregnancy and adolescent reproductive health for pupils in the municipality															
36.	Gender and women programme	Women Empowerment	Raise community awareness on women's right and channels for reporting violence	Selecte d commu nities	x	x	x	X		500. 00					x	SW&C D	Gender Desk	5
37.	Gender and women programme	Women Empowerment	Organized Forum to empower	Selecte d		x	x		5,500. 00						x	Gender Desk	Central Admin	5

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			women in leadership skills at all levels in decision making in political, economic and public	Beneficiaries													
38.	Gender and women programme	Women Empowerment	Organize breast cancer and cervical cancer awareness				X	18,000.00					x	Gender Desk	Health	5	
39.	Gender and women programme	Women Empowerment	Start-up capital for				X	160,000.00				x		Central Admin		5	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			women  (petty tools)														
<b>HIV/AIDS</b>																	
40.	Health Improvemen t Programme	HIV/AIDS preventio n	Celebration of World AIDS Day	City Hall			X		8,250. 00					x	Centra l Admin	Health Director ate	3.3
41.	Health Improvemen t Programme	HIV/AIDS preventio n	Organize 4 No. MAC meetings	Assemb ly Hall		x			10,400 .00					x	Centra l Admin	Health Director ate	3.3
42.	Health Improvemen t Programme	HIV/AIDS preventio n	Organize 3 No. sensitizatio n visit in schools/	Munici pal Wide		x			13,950 .00				x		Centra l Admin	Health Director ate	3.3

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating		
			communitie s															
43.	Health Improvemen t Programme	HIV/AIDS S preventio n	Conduct 4 HIV/AIDS Counselling and testing during major festivities	Munici pal Wide			X	X	8,850. 00					x		Centra l Admin	Health Director ate	3.3
44.	Health Improvemen t Programme	HIV/AIDS S preventio n	Organise and monitor HIV/AIDS Testing at all entry points	Munici pal Wide			x	X	4,050. 00					x		Centra l Admin	Health Director ate	3.3
45.			Support to person						4,500. 00									

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			Living with HIV/AIDS														
<b>Health</b>																	
46.	Health Improvemen t Programme	Enhancin g quality health care services delivery	Training of Disease control officers on proper vaccines stock managemen t, and EPI policies	Munici pal wide		x			5,500. 00					x	Health Direct orate	Central Admin	3.3
47.	Health Improvemen t Programme	Malaria Preventio n Program me	Malaria prevention	Munici pal wide	x	x	x	X	37,995 .74					x	Health Direct orate	Central Admin	3.3
48.	Health Improvemen	Health infrastruc	Constructio n of Upper	Amanfr o	x	x	X	X	234,73 7.12					x	Works	MHD	3.8

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
	t Programme	ture program me	Floor of Mother & Child Ward	Polycli nic													
49.	Health Improvemen t Programme	Health infrastruc ture program me	Completion of CHPS compound	Fankye neko	x	x	X	X	33,653. 97					x	Works	MHD	3.8
50.	Health Improvemen t Programme	Health infrastruc ture program me	Continuatio n and completion of CHPS compound	Akotea ko	x	x	X	X	450,23 4.78					x	Works	MHD	3.8
<b>Education</b>																	
51.	Education Improvemen t Programme	Education support program me	Organize and Monitor Municipal	Munici pal Wide	x	x	x	X	30,000 .00					x	MED	Central Admin	4.5

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating	
			Mock Examination														
52.	Education Improvement Programme	Education support programme	Monitor Basic Education Certificate Examination (B.E.C.E)	Municipal	x	x	X	X	15,000.00					x	Central Admin	MED	4.5
53.	Education Improvement Programme	Education support programme	Support My First Day at School	Municipal wide			x		12,470.00						Central Admin	MED	4.5
54.	Education Improvement	Education support	Support brilliant but needy	Municipal wide	x	x	x	X	63,753.34					x	Central Admin	MED	4.5



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					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
	t Programme	program me	students in the municipalit y														
55.	Education Improvemen t Programme	Education support program me	Support for Science technology Innovation and Education (STMIE)	Munici pal wide	x	x	X	X	10,000 .00					x	Centra l Admin	MED	4.5
56.	Education Improvemen t Programme	Education support program me	Support right age enrolment programme	Munici pal wide	x	x	X	X	5,699. 20					x	Centra l Admin	MED	4.5

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
57.	Education Improvemen t Programme	Education support program me	Support for Annual Best Teachers Award	Munici pal wide	x	x	X	X	8060.0 0					x	Centra l Admin	MED	4.5
58.	Education Improvemen t Programme	Education support program me	Organize inter-circuit Festival & circuit sports competition	Munici pal wide	x	x	X	X	7,000. 00					x	Centra l Admin	MED	4.5
59.	Education Improvemen t Programme	Education infrastruc ture program me	Constructio n of Tarbiya Fence Wall	Amanfr o	x	x	x	X	60,000. 00				x		Works	MED	4

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
60.	Education Improvemen t Programme	Education infrastruc ture program me	Continuatio n and completion of 2 Story Six (6) Unit Classroom Block	Ashalaj a	x	x	X	X	161,88 0.68					x	Works	Central Admin	4
61.	Education Improvemen t Programme	Education infrastruc ture program me	Continuatio n & Completion of 1 No. 3 unit classroom block with	Avorny oko	x	x	X	X	350,61 8.11					x	Works	Central Admin	4

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			Ancillary facilities														
62.	Education Improvemen t Programme	Education infrastruc ture program me	Constructio n of 1No. 3unit classroom Block	Kyekeye wer	x	x	x	X	510,00 0.00					x	Works	Central Admin	4
63.	Education Improvemen t Programme	Education infrastruc ture program me	Constructio n of 1 No. three (3) Unit Classroom Block	Kokrob ite	x	x	x	X	108,05 1.98					x	Works	Central Admin	4
64.	Education Improvemen	Education infrastruc ture	Continuatio n and	Langm a	x	x	x	X	890,00 0.00					x	Works	Central Admin	4

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
	t Programme	program me	completion of 1No. 3 Unit classroom Block														
65.	Education Improvemen t Programme	Education infrastruc ture program me	Supply of 650 Dual & 500 mono Desk	Munici pal wide	x	x	X	X			726, 270. 00			x	Works	Central Admin	4
<b>ECONOMIC DEVELOPMENT</b>																	
<b>Agriculture</b>																	
66.	Agricultural development programme	Capacity Developm ent	Train 13 staff on web-based reporting system by	Assemb ly Hall			x					1,575. 00		x	Agric depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			the end of June 2024														
67.	Agricultural development programme	Crops and Livestock Developm ent	Train staff on different type of mulching materials on the yield of Tomato	Assemb ly Hall	x	x	x	X				3,000. 00		x	Agric depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6
68.	Agricultural development programme	Crops and Livestock Developm ent	Review of previous Research Extension Linkage Committee report and organize current planning session	Assemb ly Hall			x					2,150. 00		x	Agric depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					2023 (Quarterly)				DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>									
69.	Agricultural development programme	Crops and Livestock Developm ent	Carry out routine disease surveillance in the district throughout the year (Livestock and poultry farms and live birds Market)	Munici pal Wide		x	x				3,050. 00		x	Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6	
70.	Agricultural development programme	Crops and Livestock Developm ent	Strengthen 15 FBOs on group dynamic and cohesion	Selecte d FBOs		x					1,125. 00		x	Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					2023 (Quarterly)				DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>									
71.	Agricultural developmen t programme	Crops and Livestock Developm ent	Sensitize 50 poultry farmers on Avian Influenza by the end of Dec 2024	Munici pal Wide		x					1,175. 00	x		Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6	
72.	Agricultural developmen t programme	Crops and Livestock Developm ent	Carry out homes and farms visits to reach actors along the value chain with improved technologie s and supervise implem enti ng activities	Munici pal Wide	x	x	x	x				16,700 .00		x	Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6



S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
73.	Agricultural developmen t programme	Capacity Developm ent	Training on simple but modern housing constructio n using locally	Assemb ly Hall	x	x	x	x				1,225. 00		x	Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6
74.	Agricultural developmen t programme	Monitorin g	Organize joint monitoring visits	Munici pal wide	x	x	x	x		5,70 0.00					Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6
75.	Agricultural developmen t programme	Crops and Livestock Developm ent	Sensitize 40 farmers mostly women on early detention and prevention of Fall Army	Assemb ly Hall						1,00 0.00					Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
			Worm (FAW)														
76.	Agricultural development programme	Agricultu ral support program me	Organize national farmers day celebration				x	150,00 0.00					x	Agric depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6	
<b>Local Economic Development</b>																	
77.	Agricultural development programme	Crops and Livestock Developm ent	Training of FBOs in Modern Agronomic Practices	Munici pal wide		x	x	50,000 .00					x	Agric	Central Admin	1.1/ 8.1/ 9.2/ 12.6	
78.	Agricultural developmen t programme	Fish farming program me	Train 10 women and 10 youth on income generating activities	Assemb ly Hall	x	x	x	x		3,00 0.00				Agric Depart ment	Central Admin	1.1/ 8.1/ 9.2/ 12.6	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
79.	Local Economic Developmen t Programme	capacity developm ent of SMEs	Organise business forums		x		x		15,000 000					x	BAC	Central Admin	
80.	Local Economic Developmen t Programme	capacity developm ent of SMEs	Business Counseling and Extension Services	Munici pal wide	x	x	x	x		6,40 0.00				x	GEA/B AC	Central Admin	
81.	Local Economic Developmen t Programme	Youth developm ent	Training workshop on leather works(shoes , slippers, belt etc)	City hall			x			10,8 00.0 0			x		GEA/B AC	Central Admin	
82.	Local Economic Developmen t Programme	capacity developm ent of SMEs	Digital Marketing for 30 start- ups		x		x			8,20 0.00			x		GEA/B AC	Central Admin	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
<b>Environment/ Sanitation</b>																	
83.	sustainable environmental sanitation services	Communi ty Water and Sanitation Improve ment Program me	Evacuation of refuse and solid waste management /clean up exercise	Munici pal Wide	x	x	x	x	200,00 0.00					x	Centra l Admin		6.2
84.	sustainable environmental sanitation services	Communi ty Water and Sanitation Improve ment Program me	Procureme nt of Sanitary tools		x	x	X	x	20,000. 00					x	Centra l Admin	Procure ment	
85.	Sanitation Managem ent	Communit y Water and Sanitation	Acquisition of final disposal site	Municip al Wide	x	x	X	x	200.00 0.00				x		Central Admin	PPD/EPA	6/7/8/9

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
		Improvem ent Programm e															
86.	Sanitation improveme nt programme	Waste manage ment	Acquire land for waste transfer station	Munic ipal Wide	x	x	x	x	100,0 00.00				x		Centra l Admi n	PPD/EP A	
87.	Sanitation improveme nt programme	Waste manage ment	Procure central containers	City Hall			x		80,00 0.00				x		Centra l Admi n		
88.	Sanitation improveme nt programme	Waste manage ment	Procure 2 no. motorbikes to enforce sanitation By-Laws	City Hall			x		50,00 0.00				x		Centra l Admi n		

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					2023 (Quarterly)				DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>									
<b>Emergency Preparedness Including Covid-19</b>																	
<b>Climate Change Adaptation And Resilience</b>																	
<b>DREGDING</b>																	
89.	Climate Change Combat and Resilience Programm e	Drainage improvem ent program me	Dredging of Earth 300M Channel at Amanfro areas	Amanfro areas		x				300, 000. 00			x		Urban Roads	Central Admin	
90.	Climate Change Combat and Resilience Programm e	Drainage improvem ent program me	Dredging of 300M Earth Channel at Tuba areas	Tuba areas			x			300, 000. 00			x		Urban Roads	Central Admin	
91.	Climate Change Combat	Drainage improvem ent	Dredging of 300M Earth Channel at	Kuwait areas		x				300, 000. 00			x		Urban Roads	Central Admin	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
	and Resilience Programm e	program me	Kuwait areas														
92.	Climate Change Combat and Resilience Programm e	Drainage improvem ent program me	Dredging of 300M Earth Channel at Dunkonaa areas	Dunkon aa areas		x				300, 000. 00					Urban Roads	Central Admin	
93.	Climate Change Combat and Resilience Programm e	Climate change adaptatio n	Tree Planting in selected, schools and private/publi c institutions	Munici pal Wide			x			20,0 00.0 0				x	Centra l Admin	Parks and Garden	
94.	Climate Change Combat and	Climate change adaptatio n	Climate change adaptation and	Munici pal wide			x			20,0 00.0 0				x	Centra l Admin	Parks and Garden	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					2023 (Quarterly)				DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>									
	Resilience Programm e		resilience sensitization														
<b>Human Settlements</b>																	
95.	Settlement Managemen t	Spatial Planning Capacity Improve ment Program me	Conduct House Numbering/ Street- Naming		x	x	x	x	100,00 0.00			40,000 .00	x		PPD	Central Admin	11.3
96.	Settlement Managemen t	Spatial Planning Capacity Improve ment Program me	Preparation of street Address Map		x	x	x	x	81,000 .00				x		PPD	Central Admin	11.3



S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					2023 (Quarterly)				DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>									
97.	Settlement Managemen t	Spatial Planning Capacity Improve ment Program me	Prepare local plans	Ashalaj a (Sector 1-3)	x	x	x	x	111,00 0.00				x		PPD	Central Admin	11.3
98.	Settlement Managemen t	Spatial Planning Capacity Improve ment Program me	Prepare local plans for Governmen t lands	Tuba/ Langm a	x	x	x	x	185,00 0.00				x		PPD	Central Admin	11.3
99.	Settlement Managemen t	Spatial Planning Capacity Improve ment Program me	Prepare Spatial Developme nt Framework	Tuba/ Langm a	x	x	x	x	120,00 0.00				x		PPD	Central Admin	11.3

S/N	Programme (PBB)	Sub-Programme	Broad Activities	Location	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Department		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F-RFG	Others	New	Ongoing	Lead	Collaborating		
<b>Infrastructure</b>																		
<b>Road Transport</b>																		
100	Infrastructure maintenance	Roads transport Infrastructure provision	50KM Spot Improvement of selected locations in Obom Domeabra Areas			x		x	500,000.00					x		Urban Roads	Central Admin	
101	Infrastructure maintenance	Roads transport Infrastructure provision	50KM Spot Improvement of selected locations in Ngleshie Amanfro Areas			x	x		500,000.00					x		Urban Roads	Central Admin	
102	Local economic development	Road Transport infrastructure	Construction of Lorry Park (Phase I)	Ashalaja	x	x	x	x			116,445.16			x		Works	Central Admin	

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
<b>Road Safety</b>																	
103	Transport management	Road safety managem ent	Organize sensitizatio n on road safety	Munici pal wide	x		x						x		Transp ort	NRSA	8.1/1. 3
104	Transport management	Road safety managem ent	Organize meeting with Transport Operators	City Hall	x	X	x	x					x		Transp ort	Central Admin	8.1/13
<b>Infrastructure</b>																	
105	Security improveme nt	Security infrastruc tural program me	Continuatio n and completion of Divisional Police	Tuba	x	x	x	X	100,82 4.79					x	Works	Central Admin	8.1/ 13

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating		
			Headquarte rs with Ancillary facilities															
106	Security improvement	Security infrastruc tural program me	Constructio n of Fence Wall of Police Divisional Station	Tuba	x	x	x	X	79,890. 18					x		Works	Central Admin	8.1/ 13
107	Local Governance Capacity Developmen t	Developm ent managem ent	Constructio n of zonal council office	Obom	x	x	x	x	580,98 0.13					x		Works	Central Admin	16.7

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe				Cost				Programme Status		Implementing Institution/Depart ment		SDG's
					2023 (Quarterly)				DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>									
108	Community Water and Sanitation Improvement Programme	Water and Energy program me	Extension of Water Service	Amanfr o  Bortian or  And Dunkon aa	x	x	x	x	400,00 0.00				x		Works	Ghana water company limited	6.1
109	Decentralizatio n and local Governance programme	Strengthe ning decentrali zation	Procureme nt of cement, Iron Rods and building materials	Munici pal Wide	x	x	x	x	379,95 7.36					x	Centra l Admin	Works	11.1
110	Decentralizatio n and local Governance programme	Strengthe ning decentrali zation	renovation/ Repair Works on schools and social	Munici pal Wide	x	x	x	x	77,250 .17					x	Centra l Admin	Works	11.1

S/ N	Programme (PBB)	Sub- Program me	Broad Activities	Locatio n	Timeframe 2023 (Quarterly)				Cost				Programme Status		Implementing Institution/Depart ment		SDG's	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	IGF	DAC F- RFG	Others	New	Ongoin g	Lead	Collabor ating		
			infrastructu re															
111	Decentralizatio n and local Governance programme	Strengthe ning decentrali zation	Provision for central and Local street-Light Initiatives/s upplies	Munici pal Wide	x	x	x	x	200,00 0.00						x	Centra l Admin	Works	11.1

